

NHamp  
F  
44  
.M63  
2005

# **Town of Milan**

## **New Hampshire**

# **Annual Report**

## **For the Year Ending**

### **December 31, 2005**



# **Annual Report**

## **Town of Milan Milan New Hampshire**

**For the Year Ending  
December 31, 2005**

# TOWN OF MILAN OFFICE HOURS

Town Clerk/Tax Collector  
449-3461

Monday:	9:00-12:00
	1:00-4:00
	6:00-8:00
Tuesday:	9:00-12:00
	1:00-5:00
Wednesday:	9:00-12:00
	1:00-5:00
Thursday:	9:00-12:00
	1:00-5:00

Selectmen Office  
449-2484

Monday:	8:00-2:30
	7:00-9:00
Tuesday:	8:00-2:30
Wednesday:	8:00-2:30
Thursday:	8:00-2:30

Milan Public Library  
449-7307

Monday:	1:30-7:00
Tuesday:	1:30-5:00
Wednesday:	1:30-5:00
Thursday:	1:30-5:00

Building Inspector  
Monday: 7:00-8:00

Visit our website at [www.TownOfMilan.com](http://www.TownOfMilan.com)

## Table of Contents

Town Officers.....	4
Town Warrant.....	6
Town Budget.....	8
Summary Inventory of Valuation.....	11
Auditor's Management Letter.....	17
Schedule Town Property.....	18
Treasurer's Report.....	19
Tax Collector's Report.....	21
Town Clerk Financial Report.....	24
2005 Tax Rate Calculation.....	25
Report of Trust Funds and Capital Reserve Funds.....	26
Department Reports	
AVRDD.....	27
Milan Fire Department.....	28
Milan and Dummer Ambulance.....	29
Board of Selectmen .....	30
Zoning Board of Adjustment.....	31
Milan Public Library Board of Trustees.....	32
General Ledger for 2005.....	35
Minutes Annual Town Meeting 3/8/05.....	45
Vital Statistics.....	47

**TOWN OF MILAN**

**Town Officers 2005-2006**

**Board of Selectmen**

**Term Expires**

Richard Lamontagne	2008
Gisele Ouellette	2007
Gregory Meserve	2006

**Moderator**

David S. Woodward	2006
-------------------	------

**Administrative Assistant**

Vicky Campbell

**Town Clerk**

Dawn Miner	2007
------------	------

**Tax Collector**

Dawn Miner

**Deputy Town Clerk & Tax Collector**

Marsha Bishop

**Road Agent**

Harley Mason	2006
--------------	------

**Supervisors of the Checklist**

Shirley Amero	2008
Janet Woodward	2010
Jane Jordan	2006

**Library Trustees**

Marcia Bacon	2008
Sherry Morin	2006
Carl Humiston	2007

**Librarian**

Jane Jordan

**Trustees of the Trust Fund & Capital Reserve Funds**

Diana Hamel	2008
Karen Meserve	2006
Kathryn Paradis	2007

**Treasurer**

Jennifer John 2006

**Cemetery Trustees**

Douglas Young 2008  
Cecile Strout 2006

**Officer In Charge**

Cecile Strout

**Fire Chief**

Ted Tichy

**Town Forester**

Russ Doucette

**Health Officer**

Richard Lamontagne

**Welfare Officer**

Jacqueline Quintal

**Emergency Management**

Elmer Lang

**Building Inspector**

Paul Ayotte

**Planning Board**

David Woodward	2007
Julie Renaud Evans	2006
Ross Caron	2007
Pam Shyne	2006
Gisele Ouellette	2007

**Zoning Board of Adjustment**

Rodney Young	2006
George Pozzuto	2006
David Bishop	2007
Janet Woodward	2005
Ernie Miner	2007

**Conservation Commission**

Empty

## Warrant 2006

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 14th day of March, 2006 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$199,000.00 for General Government. (Majority vote required)

Executive/Administrative	\$35,000.00
Election/Registry/VS	\$38,000.00
Financial Administration	\$17,000.00
Property Assessment/Reval	\$15,000.00
Legal Services	\$3,000.00
Employer Expenses	\$16,000.00
Planning and Zoning Boards	\$11,600.00
Government Buildings	\$38,000.00
Cemeteries	\$14,500.00
Insurance	\$8,400.00
Regional Associations	\$2,500.00
	<b>\$199,000.00</b>

3. To see if the Town will raise and appropriate \$90,205.00 for Public Safety. (Majority vote required)

Police Department	\$41,450.00
M&D Ambulance	\$4,800.00
Crossing Guard	\$ 4,400.00
Fire Department	\$29,830.00
Building Inspector	\$1,700.00
Emergency Management	\$8,025.00
	<b>\$90,205.00</b>

4. To see if the Town will vote to raise and appropriate \$160,046.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	\$110,000.00
Highway Block Grant	\$35,046.00
Street Paving	\$10,000.00
Street Lighting	\$5,000.00
	<b>\$160,046.00</b>

5. To see if the Town will vote to raise and appropriate \$150,690.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$86,476.00
District Disposal	\$64,214.00
	<b>\$150,690.00</b>

6. To see if the Town will vote to raise and appropriate \$15,000.00 to be added to the Capital Reserve Funds previously established. (Selectmen recommend this Appropriation. Majority vote required)

M&D Ambulance	\$5,000.00
Fire Truck	\$5,000.00
Highway Equipment	\$5,000.00
	<b>\$15,000.00</b>

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$37,600.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$4,200.00
Intergovernmental Programs	\$4,700.00
Parks and Recreation	\$ 8,350.00
Library Trustees	\$13,300.00
Patriotic Purposes	\$250.00
Beautification	\$500.00
Timber Management	\$1,000.00
Conservation	\$600.00
Int. Tax Anticipation note	\$4,000.00
	<b>\$37,600.00</b>

8. To see if the Town will vote to increase the Veterans Tax Credit RSA 72:28 II from \$50.00 to \$100.00.

9. To see if the Town will vote to eliminate the Police Cruiser Capital Reserve Account and transfer the remaining funds to the General Fund.

10. To see if the Town will vote to eliminate the Milan History Books Capital Reserve Account and transfer the remaining funds to the General Fund.

11. To see whether the Town will vote to adopt Amendment no. 1, (revision of Flood Insurance Rate Map to be effective July 17, 2006) as proposed by the Planning Board. A copy of the complete Proposal is on file and available for review at the Town Office. The following question will appear on the Official Ballot! (Selectmen recommend this Article, majority vote required.)

12. To see if the Town will vote to eliminate the Dump Closure Capital Reserve Account and transfer the remaining funds to the General Fund.

13. To conduct any other business which may legally come before this meeting. The polls will be open from 1:00PM to 7:30PM.

Given under our hands and seal this 7<sup>th</sup> day of February in the year of our Lord, Two Thousand Six.

The Milan Board of Selectmen  
Richard Lamontagne  
Gisele Ouellette  
Greg Meserve

Budget of The Town of Milan, NH				
		Appropriation	Actual	
		Fiscal 2005	Expenditure 2005	Proposed Appropriation 2006
<b>Purpose of Appropriations</b>				
<b>General Government:</b>				
4130 Executive Administration	\$32,000.00	\$32,493.00		\$35,000.00
4140 Election/ Registry /Vital Statistics	\$36,000.00	\$34,776.00		\$38,000.00
4150 Financial Administration	\$21,000.00	\$13,722.00		\$17,000.00
4152 Property Assessment/ Reval	\$40,000.00	\$41,076.00		\$15,000.00
4153 Legal Services	\$3,000.00	\$1,825.00		\$3,000.00
4155 Employer Expenses	\$14,000.00	\$13,644.00		\$16,000.00
4191.1 Planning Board	\$7,600.00	\$4,342.00		\$7,600.00
4191.2 Zoning Board	\$3,000.00	\$4,004.00		\$4,000.00
4194 Government Buildings	\$35,000.00	\$36,186.00		\$38,000.00
<b>Cemeteries</b>				
4195.1 East	\$7,800.00	\$7,791.00		\$7,800.00
4195.2 West	\$3,700.00	\$2,676.00		\$3,700.00
4195.3 Burials	\$0.00	\$2,411.00		\$3,000.00
4196 Insurance	\$7,576.00	\$7,815.00		\$8,400.00
4197 Regional Associations	\$2,500.00	\$1,926.00		\$2,500.00
<b>Public Safety</b>				
4210 Police Department Cont.	\$40,000.00	\$40,000.00		\$41,450.00
4211 Crossing Guard	\$4,200.00	\$3,025.00		\$4,400.00
4212 Police Department Local	\$3,000.00	\$3,898.00		\$0.00
4215 M&D Ambulance	\$4,800.00	\$4,800.00		\$4,800.00
4220 Fire Department	\$27,700.00	\$15,531.00		\$29,830.00
4240 Building Inspector	\$1,300.00	\$1,282.00		\$1,700.00
4290 Emergency Management	\$7,025.00	\$6,836.00		\$8,025.00
<b>Highways, Streets and Bridges</b>				
4311 Town Maintenance	\$85,000.00	\$99,617.00		\$110,000.00
4311 Highway Block Grant	\$36,126.00	\$36,126.00		\$35,046.00
4312 Hwy & Streets/Paving	\$25,000.00	\$24,214.00		\$10,000.00
4316 Street Lighting	\$5,000.00	\$4,033.00		\$5,000.00
<b>Sanitation</b>				
4321 Solid Waste/ Recycling/Collection	\$56,193.00	\$56,137.00		\$86,476.00
4324 AVRRDD/ Carberry	\$91,631.00	\$91,383.00		\$64,214.00
<b>Health</b>				
4411 Health Administration	\$700.00	\$550.00		\$700.00
<b>Welfare</b>				
4441 General Assistance	\$3,000.00	\$3,143.00		\$4,200.00
4444 Intergovernment Programs	\$4,500.00	\$4,318.00		\$4,700.00
<b>Culture and Recreation</b>				
4520 Parks and Recreation	\$8,350.00	\$6,704.00		\$8,350.00
4550 Library Trustees	\$12,182.00	\$12,182.00		\$13,300.00
4583 Patriotic Purposes	\$250.00	\$164.00		\$250.00
4589 Beautification	\$500.00	\$46.00		\$500.00
<b>Conservation</b>				
4619 Timber Management	\$1,000.00	\$0.00		\$1,000.00
<b>Conservation Committee</b>				
Debt Service	\$600.00	\$100.00		\$600.00
4711 Principle Long Term	\$13,500.00	\$13,500.00		\$0.00

4721 Interest Long Term	\$102.00	\$149.00	\$0.00
4723 Int Tax Anticipation Note	\$0.00	\$0.00	\$4,000.00
<b>Capital Outlay</b>			
4902 Machinery, Vehicles & Equip	\$0.00	\$0.00	\$0.00
4903 Buildings	\$0.00	\$0.00	\$0.00
<b>Operating Transfers Out</b>			
4915 Capital Reserve Funds			
M&D Ambulance	\$5,000.00	\$5,000.00	\$5,000.00
Fire Truck	\$5,000.00	\$5,000.00	\$5,000.00
Police Cruiser	\$0.00	\$0.00	\$0.00
History Books Milan"	\$5,500.00	\$5,500.00	\$0.00
Highway Equipment	\$0.00	\$0.00	\$5,000.00
<b>Total Appropriations</b>	<b>\$660,335.00</b>	<b>\$647,925.00</b>	<b>\$652,541.00</b>

Budget of the Town of Milan			
Estimated Revenues			
	Estimated Revenue 2005	Actual Revenue 2005	Estimated Revenue 2006
<b>Taxes</b>			
3120 Land Use Change Tax	\$1,400.00	\$6,000.00	\$1,500.00
3185 Yield Tax	\$40,000.00	\$109,067.00	\$40,000.00
3186 Payment in Lieu of Taxes	\$5,000.00	\$6,071.00	\$5,000.00
3187 Excavation Tax (\$.02 cent cu yd)	\$1,400.00	\$1,621.00	\$1,400.00
3190 Interest and Penalties on Taxes	\$12,000.00	\$16,051.00	\$12,000.00
<b>Licenses, Fees, Permits</b>			
3210 Business License UCC	\$1,000.00	\$1,318.00	\$1,000.00
3220 Motor Vehicle Permit Fees	\$240,000.00	\$267,314.00	\$240,000.00
3290 Other Licenses, Permits, Fees	\$5,000.00	\$5,209.00	\$5,000.00
<b>Government and State Revenues</b>			
3310-3319 From Federal Gov	\$0.00	\$0.00	\$0.00
3351 Shared Revenue	\$10,000.00	\$12,691.00	\$10,000.00
3352 Rooms and Meals Tax	\$36,000.00	\$49,622.00	\$36,000.00
3353 Highway Block Grant	\$36,126.00	\$36,126.00	\$35,061.00
3356 Fed Forest Lands Reim	\$0.00	\$0.00	\$0.00
3358 Disaster Assistance	\$0.00	\$0.00	\$0.00
3359 Railroad Tax & Other	\$2,000.00	\$2,852.00	\$2,000.00
<b>Intergovernment Revenue</b>			
3379 Town of Dummer	\$10,000.00	\$10,250.00	\$10,000.00
<b>Charges for Services</b>			
3401 Income from Departments	\$6,000.00	\$8,171.00	\$6,000.00
3404 AVRRDD Permit Fees	\$0.00	\$785.00	\$600.00
3500 Misc Revenues			
3501 Sale of Town Property	\$3,000.00	\$43,257.00	\$3,000.00
3502 Interest on Investments	\$1,000.00	\$15,518.00	\$2,000.00
3506 Insurance Dividends	\$0.00	\$0.00	\$0.00
<b>Interfund Transfers</b>			
3915 Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916 Trust Funds	\$1,000.00	\$803.00	\$800.00
<b>Other Financial Sources</b>			
3934 Long Term Notes			
<b>Total Revenues and Credits</b>	\$410,926.00	\$592,726.00	\$411,361.00

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2005

2005

LAND BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2A, B, C and D List all buildings.	NUMBER OF ACRES	2005 ASSESSED VALUATION By CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)		28705.409	\$ 2,085,809
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0	0
C Discretionary Easement RSA 79-C		0	0
D Discretionary Preservation Easement RSA 79-D		0	0
E Residential Land (Improved and Unimproved Land)		3380.825	\$ 20,724,300
F Commercial/Industrial Land (DO NOT include Utility Land)		80.770	\$ 526,200
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		32167.004	\$ 23,336,309
H Tax Exempt & Non-Taxable Land (\$ 3,679,100 )		5893.320	
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential			\$ 44,315,700
B Manufactured Housing as defined in RSA 674:31			\$ 3,851,900
C Commercial/Industrial (DO NOT Include Public Buildings)			\$ 1,732,300
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$ 49,899,900
F Tax Exempt & Non-Taxable Buildings (\$ 2,128,400 )			
3 PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) A Public Utilities (Real estate/buildings/structures/machinery/dYNAMOS/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$ 13,280,700
B Other Public Utilities (Total of Section B from Utility Summary)			0
4 MATURE WOOD AND TIMBER (RSA 79:5)			
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			\$ 86,516,909
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	Total # granted	0	0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10)	Total # granted	0	0
10 Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.			\$ 86,516,909
12 Blind Exemption RSA 72:37	Total # granted	3	
	Amount granted per exemption	15,000	\$ 45,000
13 Elderly Exemption RSA 72:39 a & b	Total # granted	35	\$ 1,193,300
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	0	0
15 Disabled Exemption RSA 72:37-b	Total # granted	0	
	Amount granted per exemption	1,000	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2005

2005

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 1,238,300
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED	(Line 11 minus Line 20)		\$ 85,278,609
22 LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 13,280,700
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 71,997,909

**UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES  NO 

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)

YES  NO **SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.**  
(Attach additional sheet if needed.) (See Instruction page 11)2005  
VALUATION

PSNH \$ 2,281,100

A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED  
(See instructions page 11 for the names of the limited number of companies) \$ 2,281,100**GAS, OIL & PIPELINE COMPANIES**

PNGTS \$ 10,999,600

A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED  
(See instructions page 11 for the names of the limited number of companies) \$ 10,999,600**WATER & SEWER COMPANIES**A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED  
(See instructions page 11 for the names of the limited number of companies) 0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3)

This grand total of all sections must agree with the total listed on page 2, line 3A.

\$ 13,280,700

**SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies).**  
(Attach additional sheet if needed.)2005  
VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B.

Total must agree with total listed on Page 2, Line 3B.

0

TAX CREDITS		LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35 Enter optional amount adopted by municipality		\$ 700 minimum	2	\$ 1,400
		\$ 0	0	0
Other war service credits. RSA 72:28 Enter optional amount adopted by municipality		\$ 50 minimum	90	\$ 4,500
		\$ 0	0	0
TOTAL NUMBER AND AMOUNT			92	\$ 5,900

\*If both husband &amp; wife qualify for the credit they count as 2.

\*If someone is living at a residence as say brother &amp; sister, and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT					
INCOME LIMITS:		SINGLE	\$ 0	ASSET LIMITS:	SINGLE
		MARRIED	\$ 0		MARRIED

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	\$ 20,000	65 - 74	5	\$ 20,000	\$ 100,000
75 - 79	0	\$ 30,000	75 - 79	10	\$ 30,000	\$ 293,600
80 +	0	\$ 40,000	80 +	20	\$ 40,000	\$ 799,700
			TOTAL	35		\$ 1,193,300 Must Match Page 2, Line 13
INCOME LIMITS:		SINGLE	\$ 18,400	ASSET LIMIT:	SINGLE	\$ 0
		MARRIED	\$ 26,400		MARRIED	\$ 50,000

CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,044.650	\$ 304,503	RECEIVING 20% RECREATION ADJUSTMENT	22,215.309
FOREST LAND	9,354.930	\$ 1,052,526	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	17,074.920	\$ 719,295		TOTAL NUMBER
UNPRODUCTIVE LAND	551.522	\$ 4,675	TOTAL NUMBER OF OWNERS IN CURRENT USE	164
WETLAND	679.387	\$ 4,810	TOTAL NUMBER OF PARCELS IN CURRENT USE	262
<b>TOTAL</b> (must match page 2)	<b>28,705.409</b>	<b>\$ 2,085,809</b>		

## LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2004 through December 31, 2004) OR FISCAL YEAR

CONSERVATION ALLOCATION:	PERCENTAGE	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			

## CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	0
WETLAND	0	0	TOTAL No. OF PARCELS IN CONSERVATION RES.	0
<b>TOTAL</b> (must match page 2)	<b>0</b>	<b>0</b>		

## DISCRETIONARY EASEMENTS - RSA 7-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D  
Historical Agricultural Structures

TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED		
	1	10	
TOTAL NUMBER OF ACRES	2	11	
0	3	12	
	4	13	
ASSESSED VALUATION	5	14	
\$ 0 L/O	6	15	
\$ 0 B/O	7	16	
TOTAL NUMBER OF OWNERS	8	17	
0	9	18	

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)		TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption		mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357		\$ 0	0.00
White Mountain National Forest, Only acct. 3186		\$ 5,940	0.00
Other from MS-4, acct. 3186		\$ 0	
Other from MS-4, acct. 3186		\$ 0	
Other from MS-4, acct. 3186		\$ 0	
Other from MS-4, acct. 3186		\$ 0	
TOTALS of account 3186 (Exclude WMNF)		\$ 0	

\* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

### INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen,  
Milan, New Hampshire:

We have audited the accompanying financial statements of Town of Milan as of December 31, 2004, and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financials position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were such statements presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented its discussion and analysis as required. The amounts that would be reported in the missing statements and the required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determinable.

**Schedule Town Property**  
**As of December 31, 2005**

Town Land and Buildings		\$2,519,700.00	
Town Halls			
	Furniture and Equipment	\$43,200.00	
Library			
	Furniture and Equipment	\$29,600.00	
Police Department			
	Furniture and Equipment	\$16,800.00	
	Cruiser	\$19,500.00	
Fire Department			
	Furniture and Equipment	\$60,000.00	
	Fire Trucks	\$170,200.00	
M&D Ambulance	(Milan 2/3)		
	Furniture and Equipment	\$28,865.00	
	Ambulance	\$50,000.00	
Animal Control Equipment		\$2,450.00	
Highway Department Equipment		\$6,350.00	
Cemetery Lands		\$135,600.00	
Tax Deed	MH	M44, L133-13	\$27,000.00
	.43 AC	M193, L 03-1	\$25,500.00
	8.5 AC	M44, L32	\$7,400.00
Total Value Town Property 12/31/2005		\$3,142,165.00	

## TREASURER'S REPORT

Balance as of January 1, 2005

\$ 900,396.23

### DAWN MINER, TAX COLLECTOR

2005 Property Tax	\$ 1,278,581.74
2005 Property Tax Interest & Penalties	\$ 1,893.85
2005 Yield Tax	\$ 1,958.73
2005 Current Use	\$ 6,000.00
Overpayments	\$ 9,340.04
2004 Property Tax	\$ 166,473.98
2004 Property Tax Interest & Penalties	\$ 8,394.64
Returned Check Fees	\$ 40.00
2004 Yield Tax	\$ 107,107.89
2004 Yield Tax Interest	\$ 6.61
2004 Gravel Tax	\$ 1,613.40
2004 Gravel Tax Interest	\$ 7.41
2004 Redeemed Tax	\$ 17,851.37
2004 Redeemed Tax Interest & Penalties	\$ 826.75
2003 Redeemed Tax	\$ 6,528.05
2003 Redeemed Tax Interest & Penalties	\$ 2,004.57
2002 Redeemed Tax	\$ 9,434.40
2002 Redeemed Tax Interest & Penalties	\$ 2,885.35

Total: \$ 1,620,948.78

### DAWN MINER, TOWN CLERK

Vehicle Permits	\$ 271,313.52
Title Fees	\$ 740.00
Dog Licenses, Fees & Penalties	\$ 2,523.00
Vital Statistics	\$ 378.00
U. C. C.	\$ 1,318.00
Cemetery Lots	\$ 200.00
Burials	\$ 1,850.00
AVRRDD Permit Fees	\$ 280.00
Redemption/Sale of Tax-deeded Property	\$ 1,200.00
Returned Check Fees	\$ 80.00
Miscellaneous	\$ 1,004.30

Total: \$ 280,886.82

### GOVERNMENT AND STATE REVENUE

Payment in Lieu of Taxes - DOI	\$ 6,071.00
Highway Block Grant	\$ 36,126.38
Shared Revenue	\$ 12,691.00
Railroad Tax	\$ 2,852.10
Rooms & Meals Tax	\$ 49,621.71
Forest and Warden Service Reimbursement	\$ 488.28

Total: \$ 107,850.47

**INCOME FROM DEPARTMENTS**

Pistol Permits	\$	170.00
Police Dept. - Income	\$	73.71
Fire Dept. - Income	\$	10,006.40
Planning Board	\$	790.00
Zoning Board	\$	502.80
Recreation Department	\$	1,194.80
M&D Ambulance	\$	1,438.05
Library	\$	8,405.01
Total:		\$ 22,580.77

**OFFICE OF THE SELECTBOARD**

Town Hall Rental	\$	610.00
Redemption/Sale of Tax-deeded Property	\$	59,920.00
Trustee of Trust Funds - Cemetery Care	\$	803.47
Town of Dummer	\$	500.00
Payment in lieu of taxes - Adelphia Cable	\$	2,191.49
AVRRDD Permit Fees	\$	505.00
Refunds	\$	1,861.14
Insurance Check	\$	8,095.00
Burial Fees	\$	300.00
Conservation Committee	\$	3,000.00
Emergency Management	\$	683.00
Town Ordinance Violation Fee	\$	100.00
Miscellaneous	\$	233.37
Total:		\$ 78,802.47

**TREASURER**

Interest Earned - Checking	\$	238.16
Interest Earned - Investment	\$	15,315.25
Conservation Committee Account	\$	(3,000.00)
Returned Checks	\$	(1,131.50)
Redeposit Returned Checks	\$	1,131.50
Returned Check Fees	\$	120.00
Bank Fees	\$	(35.00)
Voided Checks	\$	188.96
Adjustment	\$	15.00
Total:		\$ 12,842.37

**TOTAL AVAILABLE CASH** \$ 3,024,307.91**LESS SELECTBOARD'S ORDERS PAID** \$ 2,372,539.34**BALANCE ON HAND DECEMBER 31, 2005** \$ 651,768.57

# TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2005

## DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2005	PRIOR LEVIES		
			2004	2003	2002+
Property Taxes	#3110	xxxxxx	\$ 166,478.58	\$ 0.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 3,313.62	\$ 0.00	\$ 0.00
Excavation Tax @ \$0.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00

## TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,393,167.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 11,913.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,967.95	\$ 167,125.40
Excavation Tax @ \$0.02/yd	#3187	\$ 0.00	\$ 1,613.40
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

## FOR DRA USE ONLY

## OVERPAYMENTS

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 3,022.43			
Interest - Late Tax	#3190	\$ 1,894.23	\$ 8,448.66	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 1,411,964.61</b>	<b>\$ 346,979.66</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2005

## CREDITS

REMITTED TO TREASURER	2005	PRIOR LEVIES		
		2004	2003	2002+
Property Taxes	\$ 1,284,898.97	\$ 125,502.23	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,958.73	\$ 107,107.89	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,894.23	\$ 8,448.66	\$ 0.00	\$ 0.00
Excavation Tax @ \$0.02/yd	\$ 0.00	\$ 1,613.40	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 40,971.75	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

## ABATEMENTS MADE

Property Taxes	\$ 2,635.00	\$ 4.60	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 63,331.13	\$ 0.00	\$ 0.00
Excavation Tax @ \$0.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 580.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

## UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 105,053.03	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,913.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 9.22	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$0.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 3,022.43			
Prior Years' Overpayments Returned	\$ 0.00			
<b>TOTAL CREDITS</b>	<b>\$ 1,411,964.61</b>	<b>\$ 346,979.66</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

## TAX COLLECTOR'S REPORT

For the Municipality of MILAN Year Ending 12/31/2005

### DEBITS

UNREDEEMED & EXECUTED LIENS		2005	2004	PRIOR LEVIES	2003	2002+
Unredeemed Liens Beginning of FY			\$ 0.00	\$ 28,299.67		\$ 0.00
Liens Executed During FY		\$ 0.00	\$ 44,919.33	\$ 0.00		\$ 0.00
Unredeemed Elderly Liens Beg. of FY			\$ 0.00	\$ 0.00		\$ 0.00
Elderly Liens Executed During FY		\$ 0.00	\$ 0.00			
Interest & Costs Collected		\$ 0.00	\$ 826.75	\$ 4,889.92		\$ 0.00
<b>TOTAL LIEN DEBITS</b>		<b>\$ 0.00</b>	<b>\$ 45,746.08</b>	<b>\$ 33,189.59</b>		<b>\$ 0.00</b>

### CREDITS

REMITTED TO TREASURER		2005	2004	PRIOR LEVIES	2003	2002+
Redemptions		\$ 0.00	\$ 17,851.37	\$ 15,962.45		\$ 0.00
Interest & Costs Collected	#3190	\$ 0.00	\$ 826.75	\$ 4,889.92		\$ 0.00
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 1,306.81	\$ 2,527.74		\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 25,761.15	\$ 9,809.48		\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 45,746.08</b>	<b>\$ 33,189.59</b>		<b>\$ 0.00</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Dawn E. Miner

## **Report of The Town Clerk 2005 Financial Report**

### **Collected During 2005:**

Vehicle Registrations	271,313.52
Vehicle Titles	740.00
U. C. C. Statistics	1,318.00
Vital Statistics	378.00
Dog License	2,473.00
Miscellaneous	4,664.30
<b>Total Debits:</b>	<b>280,886.82</b>

### **Remitted to Treasurer During 2005:**

Vehicle Registrations	271,313.52
Vehicle Titles	740.00
U. C. C. Statistics	1,318.00
Vital Statistics	378.00
Dog License	2,473.00
Miscellaneous	4,664.30
<b>Total Credits</b>	<b>280,886.82</b>

Respectfully Submitted  
Dawn E. Miner, Town Clerk

**Department of Revenue Administration  
Municipal Services Division  
2005 Tax Rate Calculation**

<b>Town/City</b>	<b>Milan</b>	
Appropriations	\$660,335.00	
Less: Revenues	\$620,652.00	
Less: Shared Revenues	\$3,504.00	
Add: Overlay	\$13,464.00	
War Service Credits	\$5,900.00	
 Net Town Appropriation	 \$55,543.00	<b>Town Rate</b>
Special Adjustment	\$0.00	<b>\$0.47</b>
Approved Town/City Tax Effort	\$55,543.00	
 <b>School Portion</b>		
Net Local School Budget	\$1,948,595.00	
Regional School Apportionment	\$0.00	
Less: Equitable Education Grant	(\$911,741.00)	
Less: Additional FY04 Targeted Aid	(\$980.00)	<b>Local School Rate</b>
State Education Taxes	(\$200,191.00)	
Approved School Tax Effort	\$835,683.00	<b>\$7.06</b>
 <b>State Education Taxes</b>		<b>State School Rate</b>
Equalized Valuation(no utilities)x	\$2.84	
\$70,489,850.00	\$200,191.00	<b>\$1.91</b>
Divide by Local Assessed Valuation (no utilities)		
\$104,978,813.00		
Excess State Education Taxes to be remitted to State		
Pay to State	\$0.00	
 <b>County Portion</b>		
Dues to County	\$305,351.00	
Less: Shared Revenues	(\$1,878.00)	
Approved County Tax Effort	\$303,473.00	<b>County Rate</b>
		<b>\$2.56</b>
 Total Property Taxes Assessed	\$1,394,890.00	<b>Total Rate</b>
Less: War Service Credits	(\$5,900.00)	<b>\$12.00</b>
Add: Village District Commitments	\$0.00	
Total Property Tax Commitment	\$1,388,990.00	
 <b>Proof of Rate</b>		
<u>Net Assessed Valuation</u>		<u>Tax Rate</u>
State Education Tax (no utilities)	\$104,978,813.00	\$1.91
All other Taxes	\$118,372,613.00	\$10.09
		<u>Assessment</u>
		\$200,191.00
		\$1,194,699.00
		\$1,394,890.00

**Town of Milan**  
Trustees of Trust Funds & Capital Reserves Report 2005

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Principal			Income			Principal & Interest
			Beginning Balance	New Funds Created	Cash Gains	Withdrawals	Ending Balance	Beginning Balance	
03/11/1986	Town of Milan	Fire Truck	NHPDIP \$22,157.66	\$5,000.00			\$27,157.66	\$721.25	\$772.87
03/11/1986	Town of Milan	Ambulance Replacement	NHPDIP \$39,500.00	\$7,500.00			\$47,000.00	\$4,159.02	\$1,417.92
12/27/1994	Town of Milan	Dump Closure	NHPDIP \$15,871.05				\$15,871.05	\$0.00	\$453.52
03/08/1994	Town of Milan	Police Cruiser	NHPDIP \$25,541.12				\$28,541.12	\$1,376.87	\$769.03
12/09/1995	Town of Milan	School Sect 504	NHPDIP \$500.00				\$500.00	\$144.44	\$18.45
06/25/1975	D Enman School Lib. Books	Purchase of Library Books	NHPDIP \$1,000.00				\$1,000.00	\$89.31	\$31.06
02/08/1986	C Ondrio Memorial Fund	Perpetual Care of Memorial	NHPDIP \$405.07				\$405.07	\$99.02	\$14.62
03/11/1979	Cemetery Trusts	Perpetual Care Various Maint.	NHPDIP \$65,487.76	\$800.00			\$66,287.76	\$29,964.41	\$2,722.13
12/22/1998	Town of Milan	Highway Equipment	NHPDIP \$9,709.36				\$8,887.15	\$822.21	\$0.00
12/08/2003	Town of Milan	School Roof	NHPDIP \$10,000.00	\$5,000.00			\$15,000.00	\$1,810.18	\$378.79
03/01/2004	Town of Milan	Building Capital Reserve 2004	NHPDIP \$67,500.00				\$67,500.00	\$261.87	\$1,131.26
03/01/2004	Town of Milan	Milan History Books	NHPDIP \$10,000.00	\$5,500.00			\$15,000.00	\$500.00	\$71.68
03/07/2005	Town of Milan	Tuition Expendable	NHPDIP \$267,672.02	\$73,800.00			\$91,387.16	\$250,084.87	\$38,698.05

## ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

### 2005 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2005 Budget apportionment for our member municipalities totaled \$885,491. A surplus of \$521,057.64 from the 2004 budget was used to reduce apportionments with a net budget of \$364,433.36 being billed to the member municipalities. The proportionate share of the credit for the Town of Milan was \$20,034.84 reducing your gross apportionment of \$56,458.90 to \$36,424.06. Preliminary reconciliation of the 2005 budget shows a surplus of approximately \$323,230 being available to credit toward 2006 apportionments.

Our Materials Recycling Facility marketed a total of 1,833 tons of recyclables for the calendar year 2005 representing \$113,617.56 of marketing revenue to the District. A new - used oil furnace as well as a new horizontal baler were purchased for the Recycling Facility, replacing the original units that were installed in 1991.

For calendar year 2005, our Transfer Station received 3,414 deliveries from District residents for a total of 985.46 tons of bulky waste and construction and demolition debris. In addition, our 172 commercial accounts delivered 828.90 tons of construction and demolition debris and bulky waste and 256.60 tons of wood. Recycling at the Transfer Station consisted of 1,208.68 tons of wood that was processed through a grinder; 564 gross tons of scrap metal and 250.51 tons of brush which was chipped with the District owned chipper. In addition, 623 propane tanks; 10,576 ft of fluorescent lights; 219 lbs of ballasts; 15 HID lights; 472 refrigerator/air conditioner units and 5,015 tires were received. Transfer station revenue from all sources totaled \$90,480.

During 2005, the District developed a wetland mitigation plan and commenced site work to expand the working area on our original 11 acres at the Materials Recycling Facility and Transfer Station. Of the 40 additional acres purchased in late December 2004, adjacent to the facility, approximately 10 acres have been designated for future development and approximately 30 acres have been placed into a conservation easement.

Election of officers was held at the District Annual Meeting in April 2005: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham; Richard Lamontagne of Milan; David Tomlinson of Randolph; Linda Cushman of Jefferson; Paul Grenier for the Coos County Unincorporated Places; Lorna Aldrich of Northumberland and George Bennett of Stark.

In June, the District conducted its fourteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 239 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of one dollar (\$1) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at eighteen and one-half cents (\$.185) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 3, 2006.

2005 marked the third successful year of operations for the AVRRDD - Mt. Carberry Landfill. In 2005, an additional 2,515 acres of land adjacent to the Mt. Carberry Landfill in Success was purchased. This land will serve as a buffer and will also provide sand and gravel deposits for the landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year are held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses.

Respectfully submitted,



Sharon E. Gauthier  
Executive Director

Happy March fellow residents,

The Milan Fire Department is once again on the upswing with the addition of some new volunteers and some newly trained recruits (and some new training for some of us older members) adding to our effectiveness. Our biggest challenges may lie ahead with the town growing and more and more folks having less and less time for the community. One of the major events for next year will be to try and replace the West Milan Station with a new facility that will meet our needs for space and future growth, without compromising the rural community feeling of the area. We have a building committee, and residents are encouraged to participate in the process with your thoughts and Ideas.

The Town is changing whether we like it or not, and the Fire Department is willing to meet the obstacles we will face along the way. With your support, we can continue to keep your homes and families protected and continue to make Milan a great place to live. As always, lets keep our thoughts and prayers for the brave men and women who are the real heroes in serving our Country and keeping the world a safer place for us all.

## MILAN & DUMMER AMBULANCE SERVICE

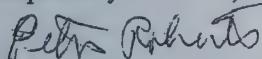
With the help from grants during the 2005 year of a new computer and printer we were able to comply with the new requirements of reporting our ambulance calls to the State using the internet. With the dial up system of internet service it takes longer to do reports. We hope that in the near future a high speed connection will be available in our area to make this new change easier. A new analog and digital mobile radio was installed in our ambulance also due to a grant. Our ambulance still has new equipment to provide better Basic and Advanced life saving care to our area.

Thanks to a Wal Mart grant, other personal donations from families, and using a new billing agent we are and obtaining moneys owed to the M&D ambulance from individuals and insurance companies, we were able to keep the appropriations the same as last year. Again this is where the M&D Ambulance needs help from our town citizens by becoming EMTS to provide better service with our area health care. With more attendants taking most of our missed calls we could reduce the appropriations even more.

At the time of this report The Milan & Dummer Ambulance Service has 11 active members. M&D ambulance responded to 29 out of 53 calls this year. On 12 of the 24 missed calls one of our members responded, however to transport a patient two EMTS are required by law and the calls were taken by another ambulance service. As stated earlier if we can get more people to become EMTS for the Milan & Dummer Ambulance, this would help to save on our taxes.

I would like to personally thank our dedicated volunteers for their time and effort, the people who supported us with all donations and in all other ways during the year that helped the M&D Ambulance to accomplish our goals.

Respectfully submitted,



Peter Roberts

Director Milan & Dummer Ambulance Service

## BOARD OF SELECTMEN

Welcome home was the big news with our soldiers coming back from Iraq safely. We owe them our gratitude for the sacrifices that they and their families had to endure.

This past year values to our properties increased with a revaluation that was dictated by the state. Every five years we will be faced with a revaluation. Hopefully properties will not increase in value as they did this past year. Sales of properties are the guiding factor, and are monitored by the state setting our equalization ratio each year. The prices of properties have been wild to say the least, not only in Milan but all over the state. We tend to blame our Appraisers, but in reality they are trying to ensure that we are all taxed in a fair manner as required by the State.

The contract with the Berlin Police Department for coverage is still working very well. Availability of their service has increased the number of calls made to them. Basically they are on call 24 hours 7 days per week with a minimum of 8 hours of patrol time per week. Most people we have talked to were very receptive to the service provided. As long as the service remains at a reasonable cost it is a win-win situation all around.

The Town is still maintained by part time employees which seems to be working well. As the State requires more out of us, and as we provide more service to the community, and also as we grow, (nine new houses last year alone) we will need to think seriously about some of the positions to be full time.

We at this time would like to thank all of the many Boards and volunteers that keep the Town running.

Once more we would like to thank the people of Milan for their continued understanding and support. Without it our task would be impossible.

Richard Lamontagne  
Gisele Ouellette  
Gregory Meserve

## Zoning Board of Adjustment

Your Zoning Board (ZBA) had another busy year. Numerous applications were received for special exceptions and many inquiries were answered related to the need for variances and other uses for property scattered throughout the town.

The predominant request received was for a special exception to allow a business to be located. We also processed applications for construction of additional residential structures on an existing lot. The unfortunate part of these applications is that almost all were received after the property owner had already substantially completed the action before making the request through appropriate application.

We were taken to court by a property owner again this year because of that person's dislike for a decision made to allow a business to be located. Although the town had to pay the expense of this litigation, the decision made by the ZBA was upheld.

Members of the Zoning Board remind residents and other property owners in Milan that all land within the town is currently zoned for single family residential or agricultural purposes only. Any other use for land must first be subjected to review by the ZBA.

Having said that, we wonder if it is time for voters to reconsider that part of our existing Master Plan and Zoning Ordinance that limits what can be located on various properties within the town. Is it time to identify one or two areas within which businesses may be located? Is it time to identify areas where multifamily dwellings might be located? Current guidelines contained within the Master Plan make it virtually impossible for the ZBA to deny a request for a special exception.

You are encouraged to speak to your Selectmen or any member of the ZBA or Planning Board about your thoughts on use of property within Milan. Don't be afraid to offer your time to help the process. Don't be ashamed to suggest your backyard as a place for change.

ZBA members for 2005 were: Dave Bishop, Christy Langlois, Ernie Miner, George Pozzuto, and Rodney Young. Marsha Bishop and Mike Lavoie served as alternates.

## Report of the Milan Public Library for the year 2005

2005 was a great year for us at the Milan Public Library. We were able to add 344 adult books and 40 children's books to our shelves along with 9 new DVD's and 11 audio books.

We were fortunate to receive a very generous donation of 100 Large Print books from Rita Rich. This donation enabled us to devote an entire section of the library to large prints. Our collection continues to grow and now totals over 250. We are very proud to have such a sizable collection of really wonderful large print books and again, we thank Rita for her very generous contribution necessary to get us going.

Margaret Emery passed away in November and because of her great love of books, donations in her memory were given to the Milan Library. With the money we received, we were able to purchase 17 new books, 2 DVD's, a boxed set of audio books, and 2 magazine subscriptions. We are truly grateful for everyone's generosity and we'd like to thank Peggy's family for thinking of us.

Each year we receive many book donations and this year was no different. Thank you to everyone that donated. Though we'd like to be able to keep everything that is donated, anyone that's ever visited the library know its size and with our ever-growing collection of books comes the ever challenging matter of space. We have to be somewhat selective in what we can keep. Please understand that we truly appreciate your donations, but we will have to use our discretion as to which books we can keep.

We continue to receive a monthly selection of books from the Junior Library Guild geared towards our younger readers (1st through 5<sup>th</sup> graders). These books cover a wide variety of subjects and are always beautifully illustrated and carefully selected.

We will remind everyone that we have an Apple computer and internet service available for anyone needing to do research.

In addition to operating Tuesday through Thursday from 1:30 - 5:00pm, we are also open on Mondays from 1:30 until 7:00pm. Hopefully this will be convenient for those of you that would like to stop by after work. If you haven't visited us lately, come and see what you've been missing.

### Milan Library Trustees

*Marcia Bacon  
Carl Humiston  
Sherry Morin*

### Library Director

*Jane Jordan*

Annual Report of Milan Public Library Trustees  
For the Year 2005

Town Appropriated Funds

Carryover balance 1/1/05                    \$5,349.44

**Revenues:**

Appropriation	\$12,182.00	
Other Revenue	395.49	
		Total revenue 2005                    \$12,577.49
		Total available                        \$17,926.93

**Expenditures:**

Salaries/wages	\$7,713.50
Employee contributions	691.58 *                                    *
Phone/internet	643.67
Books/Video's/Audio's	2,018.34
Supplies	392.70

Misc.	
Post Office	36.00
NHLTA dues	45.00
Total Misc	81.00

Total Expenditures:                    \$11,540.79

Carryover Balance 12'31/05                    \$6,386.14 \*\*

• Inadvertently not charged enough during the year

\*\* Carryover balance necessary to cover payroll that comes due in January, 2005.

Annual Report of Milan Public Library Trustees  
For the Year 2005

**Balance 1/1/05**

Town Account	\$ 5,349.44
Cash	87.06
Money Market Account	4,141.67
Certificate of Deposit	4,593.37
	<b>Total</b>
	<b>\$ 14,171.54</b>

**Revenues**

Town Account	\$ 12,577.49
Cash	0.00
Money Marker Account	108.16 *
Certificate of Deposit	0.00
	<b>Total</b>
	<b>\$ 12,685.65</b>

**Expenditures**

Town Account	\$ 11,540.79
Cash	74.95
Money Market Account	0.00
Certificate of Deposit	0.00 **
	<b>Total</b>
	<b>\$ 11,615.74</b>

**Balance 12/31/05**

Town Account	\$ 6,386.14
Cash	12.11
Money Market Account	4,249.83
Certificate of Deposit	4,593.37
	<b>Total</b>
	<b>\$ 15,241.45</b>

**Assets 12/31/05**

Regular Accounts	\$10,648.08
Certificate of Deposit	\$ 4,593.37
	<b>Total Assets</b>
	<b>\$ 15,241.45</b>

\* Interest from CD was automatically deposited in Money Market Account.  
 Total interest was CD - \$76.72 MMA - \$31.44 Total \$ 108.16.  
 \*\* CD matures January, 2008.

## General Ledger 2005

<b>4130 Selectmen</b>			
SalaryAA	Campbell, Vicky	\$17,477.51	
	<b>Total Salary</b>		<b>\$17,477.51</b>
Salary SM	Lamontagne, Richard	\$2,400.00	
	Ouellette, Gisele	\$2,200.00	
	Meserve, Greg	\$2,200.00	
	<b>Total Salary</b>		<b>\$6,800.00</b>
Other Comp	Lamontagne, Richard	\$980.04	
	Ouellette, Gisele	\$256.34	
	<b>Total Comp</b>		<b>\$1,236.38</b>
Other Services	Netzero	\$109.50	
	West Payment Center	\$381.80	
	Round Table Farm	\$150.00	
	First Bankcard	\$1,191.09	
	Porter Office Machines	\$555.51	
	Coos County Sheriff	\$53.00	
	Registry of Deeds	\$16.37	
	USPS	\$66.00	
	<b>Total other</b>		<b>\$2,523.27</b>
Registry Fees	Registry of Deeds	\$225.26	
	<b>Total Registry</b>		<b>\$225.26</b>
Membership Dues	NHAAO	\$20.00	
	<b>Total Dues</b>		<b>\$20.00</b>
Supplies	Quill	\$1,837.48	
	Walmart	\$216.72	
	First Bankcard	\$723.61	
	Intuit	\$124.98	
	Vicky Campbell	\$17.83	
	Greg Meserve	\$29.83	
	Gisele Ouellette	\$59.25	
	Office Products	\$75.00	
	Local Gov't Center	\$36.00	
	West Payment Center	\$38.50	
	North Country Council	\$50.00	
	<b>Total Supplies</b>		<b>\$3,209.20</b>
Advertising	The Berlin Reporter	\$142.50	
	The Daily Sun	\$364.00	
	The Atlantic Flyer	\$495.00	
	<b>Total Ads</b>		<b>\$1,001.50</b>
<b>4130 Total Selectmen's Office</b>			<b>\$32,493.12</b>
<b>4140 Election Registration Vital Statistics</b>			
Town Clerk Salary	Miner, Dawn	\$15,492.25	
	Bishop, Marsha	\$10,024.25	
	<b>Total Salaries</b>		<b>\$25,516.50</b>
Other Comp.	Miner, Dawn	\$793.44	
	Bishop, Marsha	\$274.28	
	<b>Total Other Comp.</b>		<b>\$1,067.72</b>
Other Services	First Bankcard	\$427.89	
	Miner, Ernie	\$90.00	
	USPS	\$24.00	
	NHCTCA	\$140.00	
	Round Table Farm	\$115.00	
	Primedia	\$34.00	
	Sec. Of State	\$75.00	
	Treasurer, NH	\$50.00	
	REP Enterprises	\$199.50	

	Avatar	\$2,400.00		
	White Mt. Reg. Wkshp	\$70.00		
	Netzero	\$109.45		
	<b>Total Other Services</b>		<b>\$3,734.84</b>	
Vital Satatistics		\$315.00		
	<b>Total Vital Stats</b>		<b>\$315.00</b>	
Dog Licenses/Fees	Stark & Son	\$94.00		
	Dept. of Ag.	\$910.00		
	<b>Total Dog Licenses/Fees</b>		<b>\$1,004.00</b>	
Membership Dues	NHCTCA	\$20.00		
	<b>Total Dues</b>		<b>\$20.00</b>	
General Supplies	Quill	\$518.55		
	First Bankcard	\$54.98		
	<b>Total Supplies</b>		<b>\$573.53</b>	
Advertisments	The Berlin Reporter	\$176.00		
	The Daily Sun	\$182.00		
	<b>Total Ads</b>		<b>\$358.00</b>	
<b>Total Town Clerk</b>			<b>\$32,589.59</b>	
Checklist Salary	Amero, Shirley	\$80.00		
	Woodward, Janet	\$80.00		
	Vento, Jane	\$80.00		
	<b>Total Salary</b>		<b>\$240.00</b>	
	Amero, Shirley	\$66.00		
	Hawkins, Beverly	\$62.00		
	Hawkins, Ronald	\$62.00		
	Lamontagne, Richard	\$69.75		
	MacKinnon, Marsha	\$60.00		
	Ouellette, Gisele	\$69.75		
	Tankard, Emily	\$60.00		
	Woodward, Janet	\$32.64		
	Woodward, David	\$81.00		
	<b>Total Salary</b>		<b>\$563.14</b>	
Other Expenses	Glen Carver	\$240.00		
	LHS	\$971.45		
	Quill	\$15.37		
	Berlin Reporter	\$66.00		
	The Daily Sun	\$90.00		
	<b>Total Other Expenses</b>		<b>\$1,382.82</b>	
Election Admin-Other		\$0.00		
<b>Total Election Admin</b>			<b>\$2,185.96</b>	
<b>4140 Total Elec/Reg/VS</b>				<b>\$34,775.55</b>
<b>4150 Financial Admin.</b>				
Auditing	Dineen & Crane	\$5,750.00		
	<b>Total Auditing</b>		<b>\$5,750.00</b>	
Trustees Salary	Hamel, Diana	\$1,025.00		
	Meserve, Karen	\$350.00		
	Paradis, Katherine	\$350.00		
	<b>Total Salary</b>		<b>\$1,725.00</b>	
Other Expenses	Smith & Town	\$1,280.96		
	<b>Total Other Exp.</b>		<b>\$1,280.96</b>	
<b>Tax Collector</b>				
Other Services	Alpine Abstracting	\$637.00		
	NH Tax Collectors	\$40.00		
	NHTCA	\$60.00		
	Avatar	\$1,690.00		
	<b>Total Other Services</b>		<b>\$2,427.00</b>	
Registry Fees	Registry of Deeds	\$192.53		
	<b>Total Registry</b>		<b>\$192.53</b>	

<b>Total Tax Collector</b>		<b>\$2,619.53</b>	
Treasury			
Treasury Salary	John, Jennifer	\$2,100.00	
Other Comp	John, Jennifer	\$231.92	
Bank Services	Berlin City Bank	\$15.00	
<b>Total Treasury</b>		<b>\$2,346.92</b>	
<b>4150 Total Financial Admin</b>			<b>\$13,722.41</b>
<b>4152 Property Assess</b>	Avitar Associates	\$41,075.90	
<b>4152 Total Property Assess</b>			<b>\$41,075.90</b>
<b>4153 Legal Services</b>	Gardner, Fulton & Waugh		<b>\$1,824.88</b>
<b>4155 Personal Admin</b>	Employer SS	\$8,244.42	
	Employer MC	\$1,928.18	
	Unemployment Comp	\$208.00	
	Workers Comp	\$3,263.61	
<b>4155 Total Personal Admin</b>			<b>\$13,644.21</b>
<b>4191 Planning/Zoning</b>			
Planning Salary	Bishop, Marsha	\$236.25	
	Caron, Ross	\$150.00	
	Evans, Julie R.	\$300.00	
	Fortier, Mike	\$180.00	
	Hamel, Ron	\$150.00	
	Ouellette, Gisele	\$300.00	
	Shyne, Pamela	\$300.00	
	Woodward, Dave	\$150.00	
	<b>Total Planning Salary</b>		<b>\$1,766.25</b>
Registry Fees	Dave Woodward	\$26.00	
	<b>Total Registry Fees</b>		<b>\$26.00</b>
Gen Supplies	North Country Council	\$120.00	
	Quill	\$1.29	
	<b>Total Supplies</b>		<b>\$121.29</b>
Ads	The Daily Sun	\$119.00	
	The Berlin Reporter	\$192.50	
	<b>Total Ads</b>		<b>\$311.50</b>
Other Services	Gardner, Fulton & Waugh	\$2,085.65	
	Ron Hamel	\$30.94	
	<b>Total Other Services</b>		<b>\$2,116.59</b>
<b>Total Planning</b>			<b>\$4,341.63</b>
Zoning Salary/Exp	Bishop, David	\$300.00	
	Bishop, Marsha	\$125.00	
	Langlois, Christy	\$300.00	
	Miner, Ernie	\$300.00	
	Pozutto, George	\$330.00	
	Woodward, Janet	\$150.00	
	Young, Rodney	\$300.00	
	<b>Total Zoning Salary</b>		<b>\$1,805.00</b>
Gen Supplies	North Country Council	\$45.00	
	<b>Total Supplies</b>		<b>\$45.00</b>
Ads	The Daily Sun	\$140.00	
	<b>Total Ads</b>		<b>\$140.00</b>
Other Services	Gardner, Fulton & Waugh	\$1,984.34	
	NH Office of Energy	\$30.00	
	<b>Total Other Services</b>		<b>\$2,014.34</b>
<b>Total Zoning</b>			<b>\$4,004.34</b>
<b>4191 Total Planning/Zoning</b>			<b>\$8,345.97</b>

<b>4194 Govt Buidings</b>			
<b>Municipal Building</b>			
Housekeeping Salary	Campbell, Vicky	\$422.25	
	Haynes, Nicole	\$18.00	
	<b>Total Hsk. Salary</b>	<b>\$440.25</b>	
Housekeeping-Other	Campbell, Vicky (total)	\$15.96	
<b>Total Housekeeping</b>		<b>\$456.21</b>	
Mowing & Maintenance	Hawkins, Ronald	\$3,426.00	
	<b>Total Mowing/ Maint.</b>	<b>\$3,426.00</b>	
Mowing Rental	Hawkins, Ronald	\$1,137.91	
	<b>Total Mowing Rental</b>	<b>\$1,137.91</b>	
Other Services	Pope Security Systems	\$334.50	
	SimplexGrinnell	\$874.50	
	Smith & Town	\$1,050.00	
	Soldano Electric	\$1,198.87	
	City of Berlin	\$300.00	
	Hawkins, Ronald	\$50.00	
	Ayotte, Paul	\$99.00	
	Terra-Map	\$2,000.00	
	Riendeau Septic	\$400.00	
	PSNH	\$146.98	
	Marcel's, Etc.	\$56.00	
	<b>Total Other</b>	<b>\$6,509.85</b>	
PSNH/Town Hall	PSNH (Total)	\$2,559.69	
Heat & Oil	Irving Oil	\$282.50	
	Munces	\$10,230.00	
	<b>Total Heat &amp; Oil</b>	<b>\$10,512.50</b>	
Phone	Verizon (Total)	\$3,659.85	
General Supplies	Wal*Mart	\$282.79	
	Roberts, Pete	\$24.99	
	Quill	\$912.42	
	White Mt. Lumber	\$64.14	
	Portland Glass	\$26.23	
	AD Mfg. Corp.	\$34.25	
	Kelley's Auto Parts	\$156.74	
	Caron Building Center	\$144.84	
	<b>Total Supplies</b>	<b>\$1,646.40</b>	
Postage Meter	Pitney Bowes (total)	\$2,918.97	
Municipal Bldg. Other	Caron Bldg. Center (total)	\$39.42	
<b>Total Municipal Bldg</b>		<b>\$32,866.80</b>	
<b>West Milan</b>			
Other Services	Reindeau Industrial	\$290.00	
	Verizon	\$491.89	
	<b>Total Other</b>	<b>\$781.89</b>	
PSNH	PSNH (Total)	\$1,178.73	
General Supplies	Quill (Total)	\$1,351.03	
<b>Total West Milan</b>		<b>\$3,311.65</b>	
Gov't Bldg. Other	Hawkins, Ronald (total)	\$8.00	
<b>4194 Total Goverment Buildings</b>			<b>\$36,186.45</b>
<b>4195 Cemeteries</b>			
Salaries Eastside	Frizzell, Ben	\$1,536.00	
	Leighton, Ben	\$40.00	
	Rich, Donald	\$1,296.25	
	Rich, Gary	\$2,340.00	
	Mason, Bryan	\$196.00	
	<b>Total Salary</b>	<b>\$5,408.25</b>	
Equip Rental	Frizzell, Ben	\$390.23	
	Rich, Gary	\$718.30	
	Rich, Donald	\$322.14	

	Mason, Harley	\$850.00	
	<b>Total</b>		<b>\$2,280.67</b>
Supplies	Young, Rod	\$84.00	
	Rich, Gary	\$18.00	
	<b>Total Supplies</b>		<b>\$102.00</b>
<b>Total Eastside</b>			<b>\$7,790.92</b>
Salaries Westside	Frizzell, Ben	\$468.00	
	Rich, Donald	\$446.25	
	Rich, Gary	\$940.00	
	<b>Total Salary</b>		<b>\$1,854.25</b>
Equipment Rental	Rich, Gary	\$314.86	
	Rich, Donald	\$260.82	
	Frizzell, Ben	\$138.64	
	<b>Total Rental</b>		<b>\$714.32</b>
Supplies	White Mt. Lumber	\$107.19	
	<b>Total Supplies</b>		<b>\$107.19</b>
<b>Total Westside</b>			<b>\$2,675.76</b>
Burials	Salary & Equipment (total)		<b>\$2,410.86</b>
<b>4195 Total Cemeteries</b>			<b>\$12,877.54</b>
<b>4196 Insurance</b>	LGC-PLT (Total)	\$7,814.89	<b>\$7,814.89</b>
<b>4197 Regional Assoc.</b>	North Country Council	\$1,151.11	
	NHMA	\$774.68	
<b>Total Reg Assoc.</b>			<b>\$1,925.79</b>
<b>42 Public Safety</b>			
<b>4210 Police Dept</b>			
Salaries	Berlin Police Dept.	\$39,999.96	
	<b>Total Salaries</b>		<b>\$39,999.96</b>
<b>4211 Crossing Guard</b>	Prince, Linda (Total)		<b>\$3,897.50</b>
<b>4212 Police Dept. Local</b>			
Salaries	Morin, Jennifer	\$234.00	
	Strout, Cecile	\$1,644.30	
	<b>Total Salaries</b>		<b>\$1,878.30</b>
Other Comp	Morin, Jennifer	\$7.50	
	Strout, Cecile	\$27.15	
	<b>Total Other Comp</b>		<b>\$34.65</b>
Fees/Other Services	USPS	\$12.00	
	US Cellular	\$78.15	
	NEP/UCom	\$239.58	
	First Bancard	\$258.06	
	<b>Total Other Services</b>		<b>\$587.79</b>
Supplies	First Bancard	\$128.89	
	State of NH	\$38.00	
	Galls	\$25.48	
	<b>Total Supplies</b>		<b>\$192.37</b>
Vehicle Expense	John Beaudoin Auto	\$261.53	
	City of Berlin	\$25.29	
	<b>Total Vehicle Expense</b>		<b>\$286.82</b>
Repeater	PSNH (total)		<b>\$44.72</b>
<b>Total Police Dept. Local</b>			<b>\$3,024.65</b>
<b>Total Police Dept.</b>			<b>\$46,922.11</b>
<b>4215 M &amp; D Ambulance</b>	\$4,800.00		<b>\$4,800.00</b>
<b>4220 Fire Dept</b>			
Salaries	Ayotte, Paul	\$80.00	
	Backler, David	\$60.00	
	Balser, Robert	\$180.00	
	Beaudry, John	\$100.00	

	Couture, Leo	\$40.00		
	Davis, Randy	\$60.00		
	Doucette, Russell	\$60.00		
	Earle, Shannon	\$140.00		
	Frechette, Norman	\$180.00		
	Girard, Chris	\$200.00		
	Girard, Corey	\$220.00		
	Glover, Robert	\$20.00		
	Green, William	\$120.00		
	Hippler, Fred	\$140.00		
	Knott, Henry	\$160.00		
	Lamphere, George	\$120.00		
	Lang, Elmer	\$160.00		
	Masters, Keith	\$100.00		
	McLain, Steve	\$410.00		
	Sanschagrin, Roland	\$200.00		
	Savard, Louis	\$180.00		
	Schomburg, Matt	\$120.00		
	Sheehan, Andrew	\$140.00		
	Tichy, Ted	\$1,490.00		
	Wadsworth, Earl	\$200.00		
	Wentworth, Colin	\$20.00		
	<b>Total Salaries</b>	<b>\$4,900.00</b>		
Fire Bill Services	Cordwell, Eugene	\$76.19		
	Doucette, Russell	\$401.02		
	Maddalena, Shawn	\$74.08		
	Milan Luncheonette	\$549.00		
	<b>Total</b>	<b>\$1,100.29</b>		
Other Services	N. NH Fire Mutual Aid	\$350.00		
	Yesterday's	\$15.34		
	Milan Variety	\$4.60		
	Frechette, Norman	\$92.17		
	NH Fireman's Assoc.	\$240.00		
	Munce's Superior	\$420.40		
	Our Designs, Inc	\$24.35		
	Fire Tech & Safety	\$320.00		
	Inland Divers	\$27.65		
	NH Div. of Fire Stand.	\$347.00		
	<b>Total Other Services</b>	<b>\$1,841.51</b>		
PSNH Pump House	PSNH	\$921.79		
PSNH Repeater	PSNH	\$65.82		
PSNH W. Milan	PSNH	\$210.71		
Phone 2001	Verizon	\$260.15		
Vehicle Expense	Yesterday's	\$73.00		
	Munce's	\$238.39		
	Kelley's Auto Parts	\$32.70		
	John Beaujodin Auto	\$430.20		
	<b>Total Vehicle Expense</b>	<b>\$774.29</b>		
Department Supplies	Boucher Specialty	\$350.00		
	Heinman Fire Equip.	\$45.05		
	Inland Divers	\$205.75		
	Kelley's Auto Parts	\$38.38		
	Milan Luncheonette	\$4.62		
	Ossipee Mountain	\$2,524.88		
	Our Designs, Inc.	\$268.90		
	PUFCO, Inc	\$126.00		
	Yesterday's	\$40.20		
	<b>Total Supplies</b>	<b>\$3,603.78</b>		
Dispatch/ Radios	Ossipee Mountain	\$1,604.00		
	Beltronics, Inc	~ \$249.00		

	Total Radios	\$1,853.00	
<b>4220 Fire Department Total</b>		<b>\$15,531.34</b>	
<b>4290 Emergency Management</b>			
Salary	Lang, Elmer	\$300.00	
Other Expenses	City of Berlin	\$4,452.61	
Repeater	PSNH	\$21.11	
Storm Expenses	Harley Mason, Jr.	\$2,037.40	
Generator Grant	Ultramar	\$25.00	
<b>4290 Total Emergency Mngmt</b>		<b>\$6,836.12</b>	
<b>Total Public Safety</b>			<b>\$74,089.57</b>
<b>4240 Building Inspector</b>			
Salary	Ayotte, Paul	\$1,276.73	
	Supplies	\$5.49	
<b>Total 4240 Building Inspector</b>			<b>\$1,282.22</b>
<b>4310 Highways / Streets</b>			
Salary	Frizzell, Ben	\$32.00	
	Hopps, Bradley	\$1,080.00	
	Keddy, Pete	\$9,275.00	
	Mason, Bryan	\$12,729.50	
	Mason, Harley	\$7,294.00	
	McLain, Wayne	\$4,531.06	
	McVetty, Bradley	\$1,233.40	
	Rich, Gary	\$32.00	
	Savage, Keith	\$1,939.00	
	<b>Total Salary</b>		<b>\$38,145.96</b>
Other Services	Richard Flint	\$800.00	
	Peter Roberts	\$248.00	
	York Land Svc.	\$154.00	
	Yesterday's	\$7.88	
	Hotsy of Northern NE	\$498.84	
	Mason Home & Exc.	\$216.00	
	Kelley Trucking	\$362.25	
	<b>Total Services</b>		<b>\$2,286.97</b>
Equip Rental/Lease	Harley Mason	\$42,337.50	
	Bryan Mason	\$11,462.70	
	<b>Total Equip. Rental</b>		<b>\$53,800.20</b>
Vehicle Expense	Yesterday's		<b>\$100.73</b>
Department Supplies	Cross Machine	\$62.30	
	Ferguson Waterworks	\$547.06	
	Mason Homes	\$1,542.00	
	North American Salt	\$2,903.31	
	Pike Industries	\$224.66	
	<b>Total Supplies</b>		<b>\$5,279.33</b>
<b>4312 Street Paving</b>	Berlin Insulation Co.	\$1,732.50	
	Caron Bldg. Center	\$493.61	
	Cloutier Sand & Gravel	\$4,600.00	
	Ferguson Waterworks	\$3,390.40	
	Grant Fountain	\$607.50	
	Harley Mason Jr	\$4,956.60	
	Isaacson Steel, Inc	\$1,918.32	
	Karen Cloutier	\$82.58	
	Labonville, Inc	\$524.95	
	Martin's Agway	\$27.60	
	Mason Homes	\$6,732.00	
	McVetty's Trucking	\$6,208.00	
	Pike Industries	\$2,903.52	
	Sanel Auto Parts	\$1,473.45	
	Smith & Town	\$180.00	

	Work Safe	\$290.94	
	<b>Total Paving</b>	<b>\$36,121.97</b>	
4316 Street Lighting	PSNH	\$4,033.38	
S4319 Street Paving	Mason Homes	\$7,536.00	
	All States Asphalt	\$16,678.00	
	<b>Total Street Paving</b>	<b>\$24,214.00</b>	
<b>431 Total Highways/ Streets</b>			<b>\$163,982.54</b>
<b>432 Sanitation</b>			
Curbside Pickup	Milan Excavating	\$56,056.97	
AVRRDD	AVRRDD	\$91,463.45	
<b>432 Total Sanitation</b>			<b>\$147,520.42</b>
<b>441 Public Health</b>			
Health Officer Salary	Lamontagne, Richard	\$500.00	
Other Expenses	NH Health Officers	\$50.00	
<b>441 Total Public Health</b>			<b>\$550.00</b>
<b>444 Welfare</b>			
Salary Welfare	Quintal, Jacqueline	\$400.00	
Admin. Expenses	LGC	\$35.00	
	Jacky Quintal	\$94.77	
	<b>Total Expenses</b>	<b>\$129.77</b>	
Direct Assistance	Various	\$2,613.66	
Inter-Gov't Welfare	Various	\$4,318.45	
<b>444 Total Welfare</b>			<b>\$7,461.88</b>
<b>45 Culture &amp; Recreation</b>			
<b>4520 Parks&amp; Recreation</b>			
Salary	Hawkins, Jolinda	\$1,000.00	
	Michalik, Jonathan	\$30.00	
	Mullins, Jonathan	\$30.00	
	Jones, Jacob	\$150.00	
	Gamache, Jonathan	\$60.00	
	<b>Total Salary</b>	<b>\$1,270.00</b>	
Other Services	The Daily Sun	\$42.00	
	Gorham Booster Club	\$160.00	
	Milan Luncheonette	\$155.00	
	Colebrook Rec. Dept.	\$120.00	
	Jolinda Hawkins	\$300.00	
	Forecast Transportation	\$240.00	
	Just-4-Fun	\$75.00	
	Seventh Street Graphics	\$96.00	
	Best Image Photography	\$50.00	
	<b>Total Other</b>	<b>\$1,238.00</b>	
PSNH Park Lights	PSNH	\$240.41	
Recreation Supplies	AD Mfg. Corp	\$919.10	
	Awards & Trophies	\$74.70	
	Creative Threads	\$451.00	
	Gopher	\$1,181.56	
	Jolinda Hawkins	\$748.66	
	George Lamphere	\$5.07	
	MWV Screen Printers	\$363.25	
	Sport About Charlie	\$212.00	
	<b>Total Supplies</b>	<b>\$3,955.34</b>	
<b>4520 Total Parks &amp; Recreation</b>			<b>\$6,703.75</b>
<b>4530 Library Trustees</b>			<b>\$12,182.00</b>
<b>4583 Patriotic Purp</b>	North Country Flag		<b>\$164.00</b>

<b>4589 Beautification</b>			
Beautification Supplies	Caron Bldg Center	\$45.98	
<b>Total Beautification</b>		<b>\$45.98</b>	
<b>Total Culture/Recreation</b>			<b>\$19,095.73</b>
 <b>4619 Conservation</b>	Lisa Morse (total)		<b>\$100.00</b>
<b>47 Debt Service</b>			
4711 Principle Long Term		\$13,500.00	
4721 Int Long Term Notes		\$148.69	
4790 Other Debt Service			
Tax Overpayment	Alan Levielle	\$6.11	
	Andre Thibodieu, Jr.	\$30.00	
	Arthur Caron	\$3.00	
	Barbara Weichert	\$25.00	
	Christopher Glenney	\$41.00	
	David Backler	\$434.00	
	David Ross	\$674.00	
	Deborah Brooks	\$16.00	
	Debra Cardin	\$18.76	
	Denis Biinette	\$10.62	
	Diane Bourbeau	\$103.00	
	Doucette, Russell	\$22.00	
	Dr. Guy Beauboeuf	\$28.00	
	Earl Goodrum	\$268.00	
	George Valliere	\$44.00	
	Glen Fortier	\$1.00	
	Glen Deblois	\$10.00	
	Guy Vezina	\$1.00	
	Hamel, Ron	\$14.00	
	Jacquiline Aubut	\$7.00	
	James Alfred Tibbets	\$18.00	
	John Hertz	\$19.00	
	Kathleen Morad	\$1,028.06	
	Kent Hickey	\$44.00	
	Kevin Peter	\$10.00	
	Louis Desmond	\$18.00	
	Marc & Donna Bizier	\$100.00	
	Mark Peabody	\$7.00	
	Mark Yelle	\$17.00	
	Matthew Perkins	\$33.00	
	Mitzi Riley	\$37.00	
	Norman Roberge	\$1.00	
	Omer Ouellette, Jr	\$131.00	
	Pamela Brackett	\$14.39	
	Pat Riley	\$9.00	
	Paul Cusson	\$16.00	
	Richard Dubois	\$33.00	
	Richard Walker	\$52.00	
	Rita Fornier	\$21.56	
	Robert Barbieri	\$288.37	
	Roland Aubut	\$10.00	
	Roland Sanchagrin	\$13.00	
	Theodore Arsenault	\$103.24	
	Thomas Prince	\$48.32	
	Warren Ball	\$19.00	
	Woodward, David S.	\$2.00	
	<b>Total Tax Over Pmt</b>		<b>\$3,849.43</b>
Abatements/ Refunds	Arnold Drouin	\$204.00	
	David Dubois	\$7.20	

	Total Abatements/Rtrns	\$211.20	
Misc Refunds	Ann Marie Chasson	\$8.00	
	Jake Arsenault	\$25.00	
	John Horton Warren	\$61.00	
	Kenneth Dube	\$791.00	
	George Lamphere	\$54.00	
	Lise Michaud	\$70.00	
	Michael Lefebvre	\$60.00	
	Olin Perry	\$53.10	
	Robert Rousseau	\$25.00	
	Total Refunds	\$1,147.10	
Void Returned Checks		\$1,234.50	
<b>47 Total Debt Service</b>		<b>\$20,090.92</b>	
<b>Capital Outlay</b>			
<b>4902 Machinery, Vehicles, Equip</b>		<b>\$52,650.00</b>	
<b>491 Transfers Out</b>			
<b>491.1 Excess Hangar Proc</b>	American Tissue	\$18,083.31	
<b>491.2 Ins. for Stage</b>	Mt. Village Constr.	\$7,431.00	
	Soldano Electric	\$664.00	
	<b>Total Ins. for Stage</b>	<b>\$8,095.00</b>	
<b>491.3 Hwy Paving Enc.</b>	All States Asphalt	\$14,372.00	
<b>4910 Tax Liens</b>		<b>\$44,919.33</b>	
<b>4912 Spec Revenue Funds</b>			
Librarian Payroll	Hawkins, Beverly	\$44.00	
	Holt, Martha	\$112.00	
	Jordan, Jane	\$7,790.00	
	<b>Total</b>	<b>\$7,946.00</b>	
<b>Ambulance Expenses</b>	Verizon	\$260.19	
	PSNH	\$65.82	
	<b>Total</b>	<b>\$326.01</b>	
<b>4912 Total Spec Rev</b>		<b>\$8,272.01</b>	
<b>4915 Capital Reserve Fund</b>		<b>\$15,500.00</b>	
<b>493 Other Govt Payment</b>			
<b>4931 Coos County Taxes</b>	Coos County Treasurer	\$305,351.00	
<b>4933 School Districts</b>	Milan School Treasurer	\$1,320,899.00	
<b>493 Total Expense</b>		<b>\$1,626,250.00</b>	

**Town of Milan  
Annual Town Meeting  
March 8, 2005**

Polls opened at 1:00 PM.

David S. Woodward, Moderator called the meeting to order at 6:30 PM, with the reading of the warrant. The Moderator announced that the polls would remain open until 7:30 PM. He also requested that each person states his or her name prior to asking a question and that all questions be directed to the Moderator.

1. To choose all Town Officers for the ensuing year.

The Moderator announced that this article would be decided by official ballot voting and therefore no action was needed at this time.

2. To see if the Town will vote to raise and appropriate \$213,176.00 for General Government. (Majority vote required)

Executive/Administrative	32,000.00
Election/Registry/V/S	36,000.00
Financial Administration	21,000.00
Property Assessment/Reval	40,000.00
Legal Services	3,000.00
Employer Expenses	14,000.00
Planning and Zoning Boards	10,600.00
Government Buildings	35,000.00
Cemeteries	11,500.00
Insurance	7,576.00
Regional Associations	2,500.00
Total	213,176.00

Motion to accept was made by Jackie Quintal and seconded by Sarah Sarette. There were no questions or discussion. A voice vote was taken and the motion was carried.

3. To see if the Town will raise and appropriate \$88,025.00 for Public Safety. (Majority vote required)

Police Department	47,200.00
M&D Ambulance	4,800.00
M&D Security Funding	0.00
Fire Department	27,700.00
Building Inspector	1,300.00
Emergency Management	7,025.00
Total	88,025.00

Motion to accept was made by Norm Frechette and seconded by Cecile Strout. Norm Frechette asked why the M& D Security Funding was zero. Dick Lamontagne stated there were no grants this year. There were no other questions or discussion on this article. A voice vote was taken and the motion carried.

4. To see if the Town will vote to raise and appropriate \$151,126.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance	85,000.00
Highway Block Grant	36,126.00
Street Paving	25,000.00
Street Lighting	5,000.00
Total	151,126.00

The motion to accept the warrant article as read was accepted by Bob Gauthier and seconded by Pam Shyne. No questions or discussions from the floor. A voice vote was taken and the motion carried.

5. To see if the Town will vote to raise and appropriate \$147,824.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	56,193.00
District Disposal	91,631.00
Total	147,824.00

Motion to accept was made by Kevin Shyne and seconded by Bob Gauthier. No discussion on article. A voice vote was taken and the motion carries.

6. To see if the Town will vote to raise and appropriate \$15,500.00 to be added to the Capital Reserve Funds previously established. (Selectmen recommend this Appropriation. Majority vote required)

M&D Ambulance	5,000.00
Fire Truck	5,000.00
Milan History Books	5,500.00
Total	15,500.00

Motion to accept was made by Paulette Frechette and seconded by Cecile Strout. No discussion on article from the floor. A voice vote was taken and the motion carried.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$44,684.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	700.00
General Assistance	3,000.00
Intergovernmental Programs	4,500.00
Parks and Recreation	8,350.00
Library Trustees	12,182.00
Patriotic Purposes	250.00
Beautification	500.00
Timber Management	1,000.00
Conservation	600.00
Principal Fire Truck Loan	13,500.00
Interest Fire Truck Loan	102.00
Total	44,684.00

Motion to accept was made by Norm Frechette and seconded by Sharon Gauthier. Janet Woodward asked to have the amount of money for Patriotic Purposes increased. She also wanted to know what the money was used for. Dick Lamontagne, Selectman informed her that the money was used to purchase flags for the Town. He stated that there was enough money to purchase flags. Dick Lamontagne also informed the Town members that after this payment the fire truck would be completely paid for. The question was called for and a voice vote was taken and the motion carried as read.

8. To see if the Town will vote to adopt the Sign Zoning Ordinance as proposed by the Planning Board. Copies of the full text of the ordinance are available for inspection in the Milan Town Office. Voting will be by official written ballot. (Majority vote required)

The Moderator stated that this article was currently being voted on by the voters.

9. To conduct any other business which may legally come before this meeting.

Jackie Quintal was thankful for the safe return of the military from overseas duty. Dick Lamontagne appreciated the turnout in such inclement weather. The meeting was adjourned at 6:43 PM. The polls remained open until 7:30 PM.

Respectfully submitted,

Dawn E. Miner  
Town Clerk

**Deaths Registered in the Town of Milan, NH  
For the Year Ending December 31, 2005**

Date of Death	Decedent's Name	Place of Death	Father's Name	Mother's Maiden Name
1/24/2005	Labbe, Florence	Berlin, NH	Ouellette, Victor	Hamel, Marie
3/10/2005	Daley, Joseph	Milan, NH	Daley, Paul	Mullens, Sarah
5/8/2005	Ellsworth, Robert	Berlin, NH	Ellsworth, Charles	Osgood, Vivian
7/8/2005	Roberge, Willie	Berlin, NH	Roberge, Albert	Dube, Mina
10/26/2005	Amende, Robert	Milan, NH	Amende, Robert	Keune, Minnie
10/29/2005	Mamone, Joseph	Manchester, NH	Mamone, Joseph	Mariotti, Delia
11/9/2005	Stiles, Alger	Milan, NH	Stiles, Winfield	Jewett, Mary
12/8/2005	Campbell, Leland	Berlin, NH	Campbell, Joseph	White, Geneva
12/8/2005	Boutin, Roland	Lebanon, NH	Boutin, Robert	Jean, Lillian

**Marriage Report for the Town Of Milan NH**  
**For the Year Ending December 31, 2005**

Date	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom	Town of Issuance	Place of Marriage
1/2/2005	Lozeau, Vivian Marguerite	Berlin, NH	Kenison, Alan Arthur	Berlin, NH	Milan, NH	Berlin, NH
5/15/2005	Plummer, Kerry Alana	Groveton, NH	Gosselin, Brian Dewey	Groveton, NH	Milan, NH	Lancaster, NH
5/21/2005	Johnston, Jamie Ellen	Berlin, NH	Goobout, Luke Leo	Berlin, NH	Milan, NH	Stark, NH
6/4/2005	Vail, Yolanda H	Milan, NH	Kelley, Patrick J	Milan, NH	Berlin, NH	Berlin, NH
6/19/2005	Silver, Ruth A	Milan, NH	Campbell, Marcel P	Dummer, NH	Dummer, NH	Milan, NH
6/25/2005	Coote, Amy Janet	Milan, NH	Downing, John William	Milan, NH	Milan, NH	Milan, NH
11/26/2005	Sweatt, Erin A	Milan, NH	Holbrook, Stephen C	Byron, ME	Milan, NH	Gorham, NH

**Births Registered in the Town of Milan, NH  
For the Year Ending December 31, 2005**

Date of Birth	Child's Name	Father's Name	Mother's Name	Place of Birth
3/23/2005	Breault, Alicia Ann	Breault, Anthony	Breault, Stacie	Berlin, NH
4/7/2005	Salvatore, Autumn Rose	Salvatore, Charles	Salvatore, Lorraine	Lancaster, NH
4/19/2005	Bilodeau, Gracie Lorraine	Bilodeau, Greg	Bilodeau, Stephanie	Lebanon, NH
4/19/2005	Bilodeau, Kristian Logan	Bilodeau, Greg	Bilodeau, Stephanie	Lebanon, NH
5/27/2005	Pouliot, Paige Elizabeth	Pouliot, Marc	Pouliot, Sandy	Littleton, NH
6/26/2005	Richard, Ariannah Alicia	Richard, Scott	Richard, Christine	Berlin, NH
10/14/2005	Roy, Madison Hailee	Roy, Douglas	Roy, Jennifer	Berlin, NH

# **Annual Report**

***OF THE  
SCHOOL OFFICIALS***

***OF THE SCHOOL DISTRICT OF***

***MILAN, NEW HAMPSHIRE***

***FOR THE***

**Fiscal Year Ending June 30, 2005**

# **Officers**

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	David S. Woodward	2007
CLERK	Lucille St.Onge-Hickey	2007
TREASURER	Beth Lorden	2007
AUDITORS	The Mercier Group	
SCHOOL BOARD	Andrew Mullins Patricia Shute Jacqueline Quintal	2006 2007 2008

School Administrative Unit No. 20  
123 Main Street  
Gorham, NH 03581  
(603) 466-3632  
Fax (603) 466-3870  
[www.sau20.org](http://www.sau20.org)

**SUPERINTENDENT OF SCHOOLS**  
Patrick C. Low, Ed.S

**CERTIFIED BUSINESS ADMINISTRATOR**  
Pauline Plourde

**DIRECTOR OF SPECIAL SERVICES**  
Rebecca Hebert-Sweeny

**SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 14<sup>th</sup> of March 2006 at 1 o'clock in the afternoon to act by ballot, upon the following subject:

Polls are open for election of officers from 1:00 PM to 7:30 PM.

1. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan the 7<sup>th</sup> day of February, 2006.

Andrew Mullins, Chair  
Patricia Shute  
Jacqueline Quintal

**Milan School Board**

SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet at the Milan Village School gymnasium in said District on Monday, the 13<sup>th</sup> of March 2006 at 7:00 PM in the evening to act upon the following subjects:

**ARTICLE 1:** To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

**ARTICLE 2:** To set the salaries of the school district officers:

School Board Chair	\$750.00
School Board (2)	\$500.00 each
Treasurer	\$1,000.00
Clerk	\$ 25.00
Truant Officer	\$150.00
Census Taker	\$150.00
Moderator	\$ 50.00
Supervisors of the Checklist (3)	\$25.00 each
Ballot Clerks (3)	\$ 25.00 each
(Recommended by the School Board)	

**ARTICLE 3:** To see if the District will vote to raise and appropriate the sum of \$2,650,627.00 for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board)

**ARTICLE 4:** To see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be added to the **Tuition Expendable Trust Fund** previously established and authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the School Board)

**ARTICLE 5:** To see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be added to the **Roof Capital Reserve Fund** previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the School Board)

ARTICLE 6: To see if the School District will vote to establish an **Underground Storage Tank Capital Reserve Fund** under the provisions of RSA 35:1 for necessary maintenance and/or upgrade of existing tank. Furthermore, to raise and appropriate the sum of **\$10,000.00** to be placed in this fund and to name the school board as agents to expend from this fund and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the School Board)

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of **\$50,000.00** for the operation of the **Food Service Program**. (Recommended by the School Board)

ARTICLE 8: To see if the District will vote to raise and appropriate the sum of **\$175,000.00** for the operation of the **Federal Entitlement Grant programs**. (Recommended by the School Board)

ARTICLE 9: To see if the school district will vote under the provisions of RSA 194-C: 2 to create a Planning Committee to study the advisability of withdrawing from school administrative unit #20. The committee shall consist of two (2) local school board members, appointed by the local school board, five (5) public members (qualified to vote) to represent the community at large, appointed by the school district moderator, and the superintendent, who shall be a nonvoting member of the committee, and to further raise and appropriate the sum of **\$1,500.00** to meet the expenses of the committee established for this purpose. (Recommended by the School Board)

ARTICLE 10: Shall the school district accept the provisions of RSA 195-A (as amended) providing for the continuation of an Authorized Regional Enrollment Agreement (AREA) for the school located in Milan to serve the following grades K-6 (may include Pre-K) from the school district of Dummer in accordance with the provisions of the plan on file with the district clerk? *The AREA agreement shall be valid for a minimum of 10 years.* (Ballot vote; majority vote required.)

Yes \_\_\_\_\_ No \_\_\_\_\_

**ARTICLE 11:** Shall the school district accept the provisions of RSA 195-A (as amended) providing for the continuation of an Authorized Regional Enrollment Agreement (AREA) for schools located in Berlin to serve the following grades 7-12 from the school district of Milan in accordance with the provisions of the plan on file with the district clerk? *The AREA agreement shall be valid for a minimum of 10 years.* (Ballot vote; majority vote required.)

Yes \_\_\_\_\_

No \_\_\_\_\_

**ARTICLE 12:** Shall the school district vote to undertake a study of the feasibility and suitability of withdrawal from the AREA agreement between Milan and Berlin for our students in grades 7 through 12? The study shall be conducted by a committee composed of 2 school board members from each district of the AREA, the superintendent of schools as a non-voting member, and 2 members of the town governing body (as required by law). (By petition)

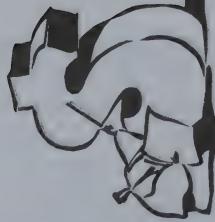
**ARTICLE 13:** To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this 14<sup>th</sup> day of February 2006.

Andrew Mullins, Chair  
Patricia Shute  
Jacqueline Quintal

**MILAN SCHOOL BOARD**

MILAN SCHOOL DISTRICT  
2006-2007 FISCAL PERIOD  
*Projected Tax Impact*



	<u>Budget</u> <u>2002-2003</u>	<u>Budget</u> <u>2003-2004</u>	<u>Budget</u> <u>2004-2005</u>	<u>Budget</u> <u>2005-2006</u>	<u>Projected</u> <u>2006-2007</u>
Regular Education	\$ 1,917,878.43	\$ 2,246,064.00	\$ 2,306,092.00	\$ 2,331,831.00	\$ 2,366,253.00
Special Education	\$ 210,751.00	\$ 234,808.00	\$ 334,389.00	\$ 237,095.00	\$ 284,374.00
Line Item Budget:					
Lunch Program & Grants:	\$ 4,728,629.43	\$ 2,480,872.00	\$ 2,640,481.00	\$ 2,568,926.00	\$ 2,650,827.00
Warrants	\$ 115,700.00	\$ 118,600.00	\$ 145,000.00	\$ 220,000.00	\$ 225,000.00
<b>Total Appropriations:</b>	<b>\$ 4,844,329.43</b>	<b>\$ 2,734,472.00</b>	<b>\$ 2,852,981.00</b>	<b>\$ 2,843,926.00</b>	<b>\$ 2,907,127.00</b>
Revenues	\$ 321,810.00	\$ 387,222.88	\$ 459,072.00	\$ 524,154.00	\$ 478,948.00
Fund Balance to Reduce Taxes	\$ 78,120.00	\$ 121,881.00	\$ -	\$ 302,283.87	\$ 50,000.00
Bond Sale/CRF	\$ 2,600,000.00	\$ 204,923.00	\$ 67,500.00	\$ 68,893.13	\$ -
<b>Less: Total Revenues and Credits:</b>	<b>\$2,989,930.00</b>	<b>\$ 714,026.88</b>	<b>\$ 526,572.00</b>	<b>\$ 895,331.00</b>	<b>\$ 528,948.00</b>
Net Local School Budget:	\$ 1,844,399.43	\$ 2,020,445.13	\$ 2,326,409.00	\$ 1,948,595.00	\$ 2,378,179.00
Less: State Education Grant:	\$ 799,835.00	\$ 938,927.00	\$ 980,110.00	\$ 911,741.00	
Less: State Education Tax:	\$ 316,098.00	\$ 278,576.00	\$ 221,925.00	\$ 200,191.00	\$ 196,959.00
Local School Tax Portion:	<b>\$ 728,466.43</b>	<b>\$ 802,942.13</b>	<b>\$ 1,124,374.00</b>	<b>\$ 835,683.00</b>	<b>\$ 1,268,479.00</b>

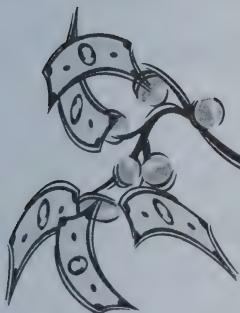
<b>State Education Tax:</b>	<b>5.79</b>	<b>4.03</b>	<b>3.15</b>	<b>1.91</b>	<b>1.88</b>
Local School Tax Rate:	<b>10.93</b>	<b>9.74</b>	<b>13.44</b>	<b>7.06</b>	<b>10.72</b>
<b>Net Change in Tax Rate:</b>	<b>16.71</b>	<b>13.77</b>	<b>16.59</b>	<b>8.97</b>	<b>12.60</b>
				<b>(7.63)</b>	<b>3.63</b>
Local Valuation w/ Utilities	\$ 66,677,934	\$ 82,417,647	\$ 83,650,946	\$ 118,372,613	\$ 118,372,613
Local Valuation w/o Utilities	\$ 54,620,934	\$ 69,136,947	\$ 70,370,246	\$ 104,978,813	\$ 104,978,813

FOR EVERY BUDGET INCREASE OF: \$118,372.00      \$ 0.08448 =TAX RATE INCREASES  
FOR EVERY BUDGET INCREASE OF: \$10,000.00      \$ 0.08448 =TAX RATE INCREASES

State Wide Property Tax

\$ 3.33      \$ 2.90      \$ 2.515

MILAN SCHOOL DISTRICT  
REVENUE SUMMARY



<u>ITEM</u>	<u>2004-2005 ESTIMATE</u>	<u>2004-2005 Revised</u>	<u>2004-2005 Actual</u>	<u>2005-2006 ESTIMATE</u>	<u>2005-2006 Revised</u>	<u>2006-2007 Projected</u>
Capital Reserve Fund						
Building Aid	\$ 70,000.00	\$ 83,757.00	\$ 90,000.00	\$ 70,000.00	\$ 68,406.00	\$ 64,400.00
Catastrophic Aid	\$ 27,000.00	\$ 39,758.00	\$ 45,997.17	\$ 39,758.00	\$ 57,000.00	\$ 75,000.00
Tuition	\$ 165,392.50	\$ 175,561.00	\$ 185,055.63	\$ 166,649.00	\$ 162,000.00	\$ 165,300.00
Interest	\$3,000.00	\$2,000.00	\$5,901.49	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00
Federal Forest Reserve	\$1,279.00	\$1,396.00	\$2,748.29	\$ 1,396.00	\$ 2,748.00	\$ 2,748.00
Sped Tuition	\$0.00	\$0.00	\$0.00	\$ 6,500.00	\$ -	\$ 0.00
Medicaid	\$12,000.00	\$12,000.00	\$34,818.84	\$ 6,000.00	\$ 12,000.00	\$ 12,000.00
Nutrition - Local	\$27,000.00	\$27,000.00	\$22,040.13	\$ 27,000.00	\$ 27,000.00	\$30,000.00
Nutrition - State	\$800.00	\$600.00	\$663.65	\$ 800.00	\$ 800.00	\$1,000.00
Nutrition- Federal	\$17,200.00	\$17,000.00	\$15,724.36	\$ 17,200.00	\$ 17,200.00	\$19,000.00
Other - Misc	\$0.00	\$0.00	\$1,209.30	\$ -	\$ -	\$ 0.00
Revenue on Behalf of LEA	\$0.00	\$0.00	\$581.56	\$ -	\$ -	\$ 0.00
Title I & Title VI	\$100,000.00	\$100,000.00	\$198,668.21	\$ 175,000.00	\$ 175,000.00	\$175,000.00
<b>Total Revenues/Credits:</b>	<b>\$423,671.50</b>	<b>\$459,072.00</b>		<b>\$512,103.00</b>	<b>\$524,154.00</b>	<b>\$478,948.00</b>

**Summary**

**BUDGET WORKSHEET - EXPENDITURES**

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 40-100-###-###-##

Level of Detail = Function; Level = 9

Fund: MILAN GENERAL FUND - MSD2007

Budget Year: July 2006 thru June 2007

Account Number	Account Name	2004-2005	2004-2005	2005-2006	2006-2007	Amount
		Budget	Actual	Budget	Requested	Increase (Decrease)
(1)	(2)	(3)	(5)			
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	1391342.00	1294875.21	1524873.00	1481535.00	(43338.00)
100-1200	SPECIAL EDUCATION	282882.00	235626.99	157295.00	192514.00	35219.00
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	6327.00	2159.75	27455.00	5678.00	(21777.00)
100-1800	COMMUNITY SERVICES	3838.00	2.85	0.00	0.00	0.00
100-2112	TRUANT OFFICER	150.00	0.00	150.00	150.00	0.00
100-2120	GUIDANCE SERVICES	21490.00	11122.54	11234.00	21506.00	10272.00
100-2130	HEALTH SERVICES	18599.00	14514.41	18840.00	18520.00	(320.00)
100-2140	PSYCHOLOGICAL SERVICES	6000.00	0.00	2200.00	2000.00	(200.00)
100-2150	SPEECH & AUDIOLOGY SERVICES	0.00	0.00	35853.00	45600.00	9747.00
100-2160	PHYSICAL & OCCUPATIONAL THERAPY SERVICES	23280.00	21052.77	12752.00	19170.00	6418.00
100-2210	INSTRUCTION & CURRICULUM DEVELOPMENT	19690.00	20229.72	5000.00	5000.00	0.00
100-2220	LIBRARY-EDUCATIONAL MEDIA SERVICES	23592.00	23109.65	12208.00	20005.00	7797.00
100-2290	OTHER SUPPORT SERVICES-INST. STAFF	7000.00	2901.43	6000.00	6000.00	0.00
100-2310	SCHOOL BOARD	36726.00	34392.31	16819.00	39870.00	23051.00
100-2321	SAU #20	100288.00	100288.00	87897.00	92477.00	4580.00
100-2410	ADMINISTRITION/PRINCIPAL	107572.00	100604.84	112388.00	119257.00	6869.00
100-2600	BUILDING/CUSTODIAL	148786.00	163542.01	170225.00	197502.00	27277.00
100-2700	STUDENT TRANSPORTATION	112099.00	101804.65	97879.00	123010.00	25131.00
100-2900	SUPPORT SERVICES-OTHER	500.00	466.00	500.00	500.00	0.00
100-4200	SITE IMPROVEMENT SERVICES	0.00	0.00	0.00	0.00	0.00
100-4600	BUILDING IMPROVEMENTS/CONSTRUCTION SERV.	0.00	940.91	0.00	0.00	0.00
100-5100	DEBT SERVICE	330320.00	330320.00	269358.00	261833.00	(7525.00)
100-5200	FUND TRANSFERS	212500.00	187254.26	275000.00	255000.00	(20000.00)
100-5300	ALLOCATIONS TO CHARTER SCHOOLS	0.00	1321.00	0.00	0.00	0.00
<b>**TOTAL**</b>		<b>2852981.00</b>	<b>2646529.30</b>	<b>2843926.00</b>	<b>2907127.00</b>	<b>63201.00</b>

# SCHOOL BUDGET FORM

OF: \_\_\_\_\_ MILAN

NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2006 to June 30, 2007

## **IMPORTANT:**

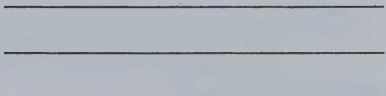
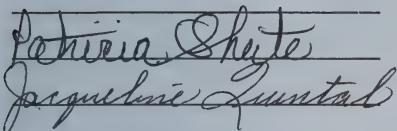
Please read RSA 32:5 applicable to all municipalities

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address below.

This form was posted with the warrant on (Date): \_\_\_\_\_

### SCHOOL BOARD MEMBERS

*Please sign in ink.*



THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-26  
Rev. 09/05

1	2	3	4	5	6	7
Acct.#	Purpose of Appropriation (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	APPROPRIATIONS Ensuing FY (Recommended)	APPROPRIATIONS Ensuing FY (Not Recomm.)
<b>INSTRUCTION (1000-1999)</b>						
1100-1199	Regular Programs	3	\$1,294,875	\$1,524,873	\$1,481,535	
1200-1299	Special Programs	3	\$235,627	\$157,295	\$192,514	
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	\$2,160	\$27,455	\$5,678	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs	3	\$3	\$0	\$0	
<b>SUPPORT SERVICES (2000-2999)</b>						
2000-2199	Student Support Services	3	\$46,690	\$81,029	\$106,946	
2200-2299	Instructional Staff Services	3	\$46,241	\$23,208	\$31,005	
<b>General Administration</b>						
2310 840	School Board Contingency					
2310-2399	Other School Board	3	\$34,392	\$16,819	\$38,370	
<b>Executive Administration</b>						
2320-310	SAU Management Services					
2320-2399	All Other Administration	3	\$100,288	\$87,897	\$92,477	
2400-2499	School Administration Service	3	\$100,605	\$112,388	\$119,257	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	3	\$163,542	\$170,225	\$197,502	
2700-2799	Student Transportation	3	\$101,805	\$97,879	\$123,010	
2800-2999	Support Service Central & Other	3	\$466	\$500	\$500	
<b>NON-INSTRUCTIONAL SERVICES</b>						
3300-3999						
<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>						
4000-4999			\$941			
<b>OTHER OUTLAYS (5000-5999)</b>						
5110	Debt Service - Principal	3	\$225,000.00	\$175,000.00	\$175,000.00	
5120	Debt Service - Interest	3	\$105,320.00	\$94,358.00	\$86,833.00	
<b>FUND TRANSFERS</b>						
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	<b>SUPPLEMENTAL</b>					
	<b>DEFICIT</b>					
	<b>SUBTOTAL 1</b>		\$2,457,955	\$2,568,926	\$2,650,627	

**PLEASE PROVIDE FURTHER DETAIL:**

\* Amount of line 5252 which is for Health Maintenance Trust \$0.00 (see RSA 198:20-c,V)

If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

	1	2	3	4	5	6	7
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures	Appropriations	WARR. ART.#	APPROPRIATIONS		
		for year/1/04 to 6/30/045	Current Year As Approved by DRA		Ensuing FY (Recommended)	Ensuing FY (Not Recommended)	
2310	Planning Committee			9	\$1,500		
5221	Food Service	\$ 43,637	\$45,000	7	\$50,000		
5222	Federal/Private Grants	\$ 198,668	\$175,000	8	\$175,000		
5251	Roof Capital Reserve Fund	\$ -	\$5,000	5	\$10,000		
5252	Tuition Expendable Trust Fd	\$ -	\$50,000	4	\$10,000		
5251	Underground Storage Tk CRF			6	\$10,000.00		
<b>SUBTOTAL 2 RECOMMENDED</b>		xxxxxxxxxx	xxxxxxxxxx		\$256,500	xxxxxxxxxx	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2)Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4)Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>					
1300-1349	Tuition		\$185,056	\$162,000	\$165,300
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$5,901	\$2,000	\$2,000
1600-1699	Food Service Sales		\$22,040	\$27,000	\$30,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Source		\$1,209	\$0	\$0
<b>REVENUE FROM STATE SOURCES</b>					
3210	School Building Aid		\$90,000.00	\$68,406.00	\$64,400.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		\$45,997.00	\$57,000.00	\$7,500.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		\$664.00	\$800.00	\$1,000.00
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>					
4100-4539	Federal Program Grants		\$198,668	\$175,000	\$175,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$15,724	\$17,200	\$19,000
4570	Disabilities Programs				
4580	Medicaid Distribution		\$34,819	\$12,000	\$12,000
4590-4999	Other Federal Sources (except 4810)		\$582	\$0	\$0
4810	Federal Forest Reserve		\$2,748	\$2,748	\$2,748
<b>OTHER FINANCING SOURCES</b>					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		\$68,893.00		

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR
<b>OTHER FINANCING SOURCES CONT.</b>					
5252	Transfer from Expendable Trust Funds		XXXXXXXX	XXXXXXXX	XXXXXXXX
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's  (Reimbursement Anticipation Notes) Per RSA				
198:20-D for Catastrophic Aid Borrowing					
	RAN, Revenue This FY less				
	RAN, Revenue Last FY				
	=NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		\$672,301	\$524,154	\$478,948
	Fund Balance to Reduce Taxes		\$67,500	\$371,177	\$50,000
	Total Estimated Revenue & Credits		\$739,801	\$895,331	\$528,948

**\*\*BUDGET SUMMARY\*\***

	Current Year	Ensuing Year
<b>SUBTOTAL 1 Appropriations Recommended (from page 2)</b>	<b>\$2,568,926</b>	<b>\$2,650,627</b>
<b>SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)</b>	<b>\$275,000</b>	<b>\$256,500</b>
<b>SUBTOTAL 3 "Individual" Warrant Articles Recommended (from p.3)</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL Appropriations Recommended</b>	<b>\$2,843,926</b>	<b>\$2,907,127</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$895,331	\$528,948
Less: Amount of Statewide Enhanced Education Tax/Grant	\$1,112,912	\$1,108,700
Estimated Amount of Local Taxes to be Raised For Education	\$835,683	\$1,269,479

**MILAN SCHOOL DISTRICT**  
**Tuitioned Students**  
**2006-2007 School Year**

**Grade 7**

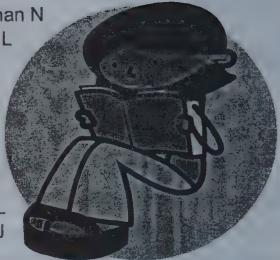
Beaudry, Tyler J  
 Biggart, Matthew R  
 Bishop, Kishia A  
 Cloutier, Brenda L  
 Derosier, Nicholas J  
 Donato, Blake A  
 Estes, Alyssa M  
 Forbush, Jake C  
 Gagne, Benjamin R



**Grade 8**

Barnes, Jerika  
 Bowers, Brooke  
 Croteau, Nade  
 Desmarais, Luke  
 Donovan, Maygan  
 Flint, Caleb  
 Forbush, Chad  
 Fortin, Ryan  
 Hamel, Aaron  
 Hawkins, Elijah  
 Letellier, Kristi  
 McLain, Timothy

Goupil, Jonathan N  
 Gray, Jessica L  
 Guerin, Wesley A  
 Levesque, Joey D  
 McLain, Isaiah S  
 O'Neil, Shannon H  
 Sanschagrin, Andrea A  
 Wheeler, Shamus A  
 Wise, Brandi L  
 Young, Scott J



Michalik, Jeremy  
 Middleton, Mariah  
 Mortenson, Saphire  
 Mullins, Samantha  
 Ouellette, Christopher  
 Plante, Timothy  
 Surette, Kayla  
 Stephenson, Zachary  
 Theberge, Nicholas  
 Tibbitts, Samantha  
 Villeneuve, Joseph  
 Young, Adam

<i>Per Pupil Costs</i>			
	<u>Jr High</u>	<u>High</u>	
2001-2002	\$5,898.00	\$6,282.00	
2002-2003	\$6,511.00	\$6,533.00	
2003-2004	\$ 7,009.00	\$ 6,558.00	
2004-2005	\$ 6,595.00	\$ 7,027.00	
2005-2006	\$ 8,149.00	\$ 7,791.00	
2006-2007	\$ 8,464.00	\$ 8,414.00	



**MILAN SCHOOL DISTRICT**  
**Tuitioned Students**  
**2006-2007 School Year**

**Grade 9**

Arnold, Eric  
 Atwood, Sabrina  
 Cetnoir, Sarah  
 Doucette, Kady  
 Fauteux, Hillary  
 Fournier, Lacey  
 Kimball-Desmarais, Anthony  
 Leblanc, Danika  
 Levesque, Jacob

Levesque, Timothy  
 Mason, Brooke  
 Morin, Mary  
 Morse, Caroline  
 Patry, Avery  
 Ross, Amber  
 Shute, Rachel  
 Terry, Alexander  
 Theriault, Jodie  
 Tichy, Jessie



**Grade 10**

Biggart, Emily  
 Binnette, Marissa  
 Bisson, Mark  
 Croteau, Jodie  
 Fredette, Eric  
 Gagne, Joseph  
 Hebert, Craig  
 Kaminsky, Trevor  
 Labbe, Jason

Lefebvre, Derek  
 Lemelin, Hilary  
 Rex, Brittani  
 Roy, Cory  
 Walsh, Jamie  
 White, Joshua  
 Williams, Krystyna  
 Young, Molly-Ann



**Grade 11**

Alger, Ariel L  
 Biggard, Sarah  
 Bisson, Thomas J  
 Chaisson, Lynn M  
 Davis, Auston J  
 Devost, Ashley C  
 Flint, Bethany J  
 Flint, Hannah E  
 Flint, Seth  
 Forbush, Joshua T  
 Glover, William R  
 Hebert, Marissa S

Kenison, Lisa N  
 Kimball, Autumn  
 Lozeau, Christa A  
 Michalik, Jonathan A  
 Montelin, Justin M  
 Mullins, Anthony W  
 Patry, Riley K  
 Roberge, Janel J  
 Sanschagrin, Liane G  
 Tibbets, Curtis A  
 Tichy, Alexandria R  
 Wheeler, Samantha K  
 Wise, Ashley L



**Grade 12**

Binette, Sarah  
 Brooks, Bruce  
 Doucette, Michael  
 Dube, Cary  
 Duff, Jonathan  
 Enman, Ethan  
 Ferron, Allen  
 Flint, Joshua  
 Gauthier, Justin  
 Goodrum, Jeremy  
 Goupiel, Ashley

Hickbottom, Marissa  
 Jolin, Tiffany  
 Lessard, Kimberly  
 Merserve, Sarah  
 Perreault, Cory  
 Plante, Mallory  
 Reynolds, Nicholas  
 Ricottelli, Amanda  
 Theriault, Jacob  
 Weeks, Ryan

## Superintendent's Annual Report/2005

Milan School District and Dummer School District

Milan Village School, Grades Pre-School - 6th

(with Tuition students joining us from the Dummer District)

Our Milan Village School continues to be a highly engaging setting for learning, as evidenced by the wealth of student work always on display within our school building. Three ideals drive our school operation: Safety, Respect and Responsibility. Reading skills continue to be a very high priority for our staff and School Board. With the continuation of Pre-School into its second year as well as the looping teacher in 1st and 2<sup>nd</sup> grades, MVS is very focused upon the goal of having all students reading at grade level or beyond by the end of 3<sup>rd</sup> Grade! Reflective thinking and writing (thinking on paper or a computer word file) are also key activities at MVS.

We continue to pursue the Performance Bond which supported the building project of several years ago. Working with legal counsel, our case/insistence for payment is now moving to the Coos County Court for review. If not resolved there, it will move to federal court. We will continue to keep you informed as to the status of our efforts on behalf of our students and constituents.

Communications with our parents and constituents remains strong and we thank the volunteer members of our P.T.O. for their efforts. Our Principal's monthly newsletter is a wonderful source for specific information about the operation of our school. Please also refer to our web-site ([www.SAU20.org](http://www.SAU20.org) & click on Milan). Board Meeting Agendas are consistently posted at our school, the Town Hall and Post Office. Meeting Minutes are also consistently posted to the school web-site. You are also always welcome to attend our School Board meetings. Regular meetings are conducted the first Tuesday of each month in our MVS Library.

\*Regular Dummer School Board meetings are the second Monday of every other month. Please consult our SAU20 School's calendar section of our web-site and/or contact our office.

Continuous School Improvement Goal and topic areas are:

- Reading (and Writing) as noted above
- Curriculum alignment (internal and with State guidelines)
- Infusion of Technology into the curriculum
- Communications & Showcasing our school and student

accomplishments

- Sustaining our school district and school through sound fiscal management
- Sustaining and enhancing a warm, welcoming and safe environment for our entire school population.

My special thanks to staff for their work with curriculum mapping, PBIS (Positive Behavior Intervention System; enhancing school environment and student behavior) and for striving to address the whole person/student each day.

My special thanks to Dennis and Elaine, Bldg. Mtnce., for their strong services in keeping our facilities looking very sharp. Thank you for the wonderful new painting completed in our school gym! My special thanks as well to Natalie for always being friendly and helpful in the Main Office and to our Special Services/Special Education Team for helping meet the needs of all our students. Our Food Service Team is also striving to be responsive to school input regarding services and to serve up healthy and appetizing food with a smile each day (thank you).

Please know that our annual audit provided very satisfactory findings. Our thanks to our Certified Business Administrator, Mrs. Pauline Plourde, for her outstanding services to MVS through our SAU20 office.

Enrollment holds steady at 125 students, plus or minus from month to month.

Updated Area Agreements have been approved by our Milan and SAU3 Boards and our Dummer and SAU3 Boards, renewing an agreement that was in place for another ten years. These Agreements have been approved by our N.H. Department of Education and supported by our State School Board. Voters will have the opportunity to vote on them at their respective March meetings.

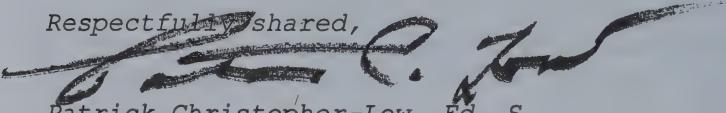
Both our Principal and myself are committed to working collaboratively with SAU3, as our 7<sup>th</sup> - 12<sup>th</sup> graders study there, and to share regional resources in significant ways. Efforts to provide an effective transition of our MVS students to their 7<sup>th</sup>-12<sup>th</sup> grade experience are well in place and a key priority for us.

The Dummer School Board is presently hearing from constituents referencing an interest in schools of choice. This discussion has primarily just begun this late fall.

If it were to ever move forward, there are specific RSA's to follow as well as N.H. D.O.E. guidelines requiring constituent input and voter approval, generally a multi-year process. Presently Dummer students attend our Milan Village School, grades Pre-K through 6<sup>th</sup> and then move on to SAU3/Berlin for Grades 7 - 12.

Feel free to contact our building Principal, Mr. David Backler or myself (office or home), if you have questions, comments or suggestions regarding the services of our Milan Village School and/or SAU20. Thank you for your continued support of our school, which we strive to make even better, day by day and for the opportunity to serve you.

Respectfully shared,

  
Patrick Christopher-Low, Ed. S.  
Superintendent /SAU20

**School Administrative Unit #20**  
**2006-2007 Fiscal Year Budget**

	ADOPTED 2005-2006 BUDGET		ADOPTED 2006-2007 BUDGET	AMT CHANGE
Community Services	\$ 500		\$ 750	\$ 250
Professional Services (Pre-school/Speech)	\$ 65,474		\$ 76,815	\$ 11,341
Occupational Therapy Services	\$ 54,852		\$ -	\$ (54,852)
Instructional Staff Development Services	\$ 32,183		\$ 34,850	\$ 2,667
School Board	\$ 4,019		\$ 4,269	\$ 250
Administrative Services	\$ 38,400		\$ 44,746	\$ 6,346
Superintendent Services	\$ 132,527		\$ 144,815	\$ 12,288
Special Education Services	\$ 113,193		\$ 129,253	\$ 16,060
Child Find	\$ 100		\$ 100	\$ -
Support Services-Business	\$ 170,376		\$ 177,604	\$ 7,228
Building/Custodial	\$ 7,800		\$ 7,800	\$ -
<b>TOTAL:</b>	<b>\$ 619,424</b>		<b>\$ 621,002</b>	<b>\$ 1,578</b>

**SCHOOL DISTRICT DISTRIBUTION**

DISTRICT	2004		1/2 ASSESSMENT		ADM 2004-2005	PUPIL PERCENT	1/2 ASSESSMENT	
	Equalized VALUATION	VAUATION PERCENT	TOTAL	DISTRICT SHARE			TOTAL	DISTRICT SHARE
Dummer	35,767,093	7.0%	\$18,100.00	0.0	0.0%	\$0.00		
Errol	61,330,638	12.0%	\$31,037.00	19.6	2.9%	\$7,456.00		
Gorham	215,219,838		\$0.00	539.3	0.0%	\$0.00		
Milan	89,680,313	17.5%	\$45,384.00	123.8	18.1%	\$47,093.00		
Randolph	46,898,674		\$0.00	0.0	0.0%	\$0.00		
Shelburne	64,267,765		\$0.00	0.0	0.0%	\$0.00		
GRS Coop	326,386,277	63.6%	\$165,172.00	539.3	79.0%	\$205,145.00		
<b>Total:</b>	<b>513,164,320</b>	<b>100.0%</b>	<b>\$259,693.00</b>	<b>683</b>	<b>100.0%</b>	<b>\$259,694.00</b>		

	<u>2006-2007</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>Change</u>
<b>Revenues</b>	<b>\$ 621,002</b>			
Interest	\$ 50.00	Dummer \$ 18,690.00	\$ 18,100.00	-\$590.00
Serv to LEA	\$ 4,000.00	Errol \$ 40,808.00	\$ 38,493.00	-\$2,315.00
Wellness Gran	\$ 750.00	Gorham \$ 284,183.00	\$ 0.00	
Speech Serv	\$ 76,815.00	Milan \$ 87,897.00	\$ 92,477.00	\$ 4,580.00
		Randolph \$ 22,778.00	\$ 0.00	
		Shelburne \$ 30,591.00	\$ 0.00	
		GRS Coop \$ 337,552.00	\$ 370,317.00	\$ 32,765.00
F/Balance FY 2007	\$ 20,000	\$ 484,947.00	\$ 519,387.00	\$ 34,440.00
	\$ 519,387			
		<b>Net Change</b>	<b>\$ 34,440.00</b>	
Unreserved Fund Balance	\$ 73,500			
Applied 2005-2006	\$ 10,000			
Balance Remaining	\$ 63,500			

10% Total Budget 62,100.20

Milan Village School  
Principal's Report  
2005-2006

The 2005-2006 school year at the Milan Village School has been rewarding. Through the consistent and amazing support of the staff, parents, volunteers, school board, SAU personnel, students and the Milan community, we have been able to continue on a path of academic rigor that creates an individual experience for each student.

Thanks to the tremendous support of all of these groups we have been able to continue to refine many wonderful programs designed to give individual students what they need to succeed in a diverse world. The following are examples of these programs:

- The Preschool program is in its' second year. With the addition of a strong new teacher running both the Kindergarten and the Preschool, we have seen significant growth. The Preschool serves ages 3-5 and focuses on pre-academic skills.
- This is the 3<sup>rd</sup> and final year of our Comprehensive School Reform Grant which enabled us to bring in our Junior Great Books program. This year's focus is writing. As we get closer to the end of this grant we are working hard to implement the steps required to continue with these programs on our own.
- We are in our second year of PBIS (Positive Behavioral Interventions and Strategies) and seeing a wonderful change in student behavior based on respect, responsibility and safety. The program supports data driven decisions and has enabled us to make adjustments that we have seen make a positive change based on data we have collected.
- We have continued to find ways to incorporate our mobile laptop computer lab into classroom's curriculum and with addition of a high-speed wireless connection we have made things like Science Fair research a seamless part of the computer's use.
- As part of the No Child Left Behind Act, students in grades 3-6 participated in the New England Common Assessment Program.
- As a district we have begun using the Measure of Academic Progress or MAP test. It has many benefits including quick results. It tests students in the fall and spring which gives us real data on individual students.
- The PTO has accomplished a tremendous amount already this year. We continue to have a co-directorship with one leader being a teacher and one a parent. This model is working well. The value added activities like the book fair and veteran's appreciation day are a great contribution to the school.
- As always volunteers made a significant positive impact on the school year. Because of all the hours people give to the school we continue to receive the Blue Ribbon Achievement Award. It has been truly amazing to see all the people and how much time they give. Examples of programs that volunteers have helped with are as follows: Ski Program, Recreation Department, Bike-a-thon, Walk-a-thon, Wood's Day and many other great things. Thank you, volunteers.

Respectfully Submitted

Dave Backler  
Principal

# Milan Village School

2005 - 2006

## Faculty / Staff

	<u>Position</u>	<u>Salary</u>
Arnold, Angela	Paraeducator	\$11,606.63
Backler, David	Principal	\$57,500.00
Berthiaume, Rita	Paraeducator	\$12,522.95
Caron, Natalie	Admin. Assistant	\$16,038.75
Clourtier, Cheryl	Art	\$ 7,177.00
Cloutier, Cheryl	Library	\$ 2,834.30
Collman, Karen	Guidance	\$11,337.00
Daniels, Claudia	Teacher	\$39,863.00
Desmarais, Jaclyn	Paraeducator	\$ 5,515.00
Doucette, Denise	Music	\$ 6,099.00
Doucette, Denise	P.E.	\$ 5,370.00
Giroux, Michael	Teacher	\$34,944.00
Goulet, Kari	SPED Teacher	\$27,400.00

# Milan Village School

2005 - 2006

## Faculty / Staff

	<u>Position</u>	<u>Salary</u>
LaBrecque, Paula	Teacher	\$28,343.00
Mercier, Lisa	School Nurse	\$14,801.18
Morse, Lisa	Teacher	\$40,602.00
Neal, Isabel	Title I	\$43,100.00
Parker, Karen	Teacher	\$35,887.00
Patry, Karen	Paraeducator	\$13,133.81
Perreault, Elaine	Custodian	\$20,202.00
Roberge, Norman	Teacher	\$32,115.00
Rossignol, Dennis	Custodian	\$24,024.00
Surette, Sarah	Teacher	\$40,602.00
St.Gelais, Geraldine	Teacher	\$32,115.00

**SCHOOL DISTRICT MEETING**  
**Town of Milan, New Hampshire**  
**Monday, March 7, 2005**

The School District meeting for the Town of Milan was held on Monday, the 7th day of March, 2005 at the Milan Village School gymnasium. The School District Moderator, David Woodward called the meeting to order at 7:00 PM. School Board members present were Andrew Mullins, Chair, Jacqueline Quintal and Patricia Shute. Also in attendance Patrick Low, Superintendent of Schools, Pauline Plourde, Certified Business Administrator, Rebecca Hebert-Sweeny, Director of Special Services and Sarah Sarette, Principal. Lucille St.Onge-Hickey, District School Clerk. Moderator, David Woodward detailed the process of addressing one article at a time, ballot vote format and protocol.

**ARTICLE 1:** To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Motion made by Norman Frechette, seconded by Cindy Woodward. There was no discussion, the motion was carried and Article 1 passed unanimously.

**ARTICLE 2:** To hear the report of the grant funded Pre-school program for ages three to five.

Motion made by Jackie Quintal and seconded by Paulette Frechette. A vote was taken, all in favor to hear the report. Sara Sarette explained the Pre-school program, program teaches pre-reading, counting and coloring skills. The program has two adults, one certified teacher and one paraprofessional providing the children with individual attention. The program runs Tuesday through Friday. The program will continue as grant funding is available.

**ARTICLE 3:** To set the salaries of the school district officers:

School Board Chair	\$750.00
School (2)	\$ 500.00 each
Treasurer	\$1,000.00
Clerk	\$ 25.00
Truant Officer	\$ 150.00
Census Taker	\$ 150.00
Moderator	\$ 50.00
Supervisors of the Checklist (3)	\$ 25.00
Ballot Clerk (s)	\$ 25.00 each
(Recommended by the School Board)	

Motion made by Beverly Hawkins, seconded by Dave Hickey. There was no discussion, the motion was carried and Article 3 passed unanimously.

**ARTICLE 4:** To see if the District will vote to raise and appropriate the sum of **\$2,568,926.00** for the support of the Milan Village School and for the payment of statutory obligations of the District and for the payment of tuition for students in grades 7-12 to the Berlin School District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board)

Motion made by Jackie Quintal and seconded by Dick Lamontagne. Julie Evans moved to amend Article 4 to increase the budget amount by \$28,000 for a full-time position of guidance counselor, Mike Fortier seconded. Dick Lamontagne asked why this request was being brought up at this time. Additional questions and comments were made by Julie Evans, Mike Fortier, Kevin Evans, Jackie Quintal, Beverly Hawkins, Marsha McKenna, Norman Frechette, Cindy Woodward and Michelle Bennett. Julie Evans noted there is a State rule - That there be one guidance counselor for every 500 students and that each school shall have a guidance plan in effect. Patrick Low responded to the questions and the comments. He further stated the school district is currently working on the "guidance plan" and anticipates the plan will be in place by June, 2005. Cliff Tankard made motion to calling the question, Rich Sarette seconded. A vote was held on the proposed amendment, there was a division vote with 7 for and 16 against. The motion to amend failed. Article 4 passed as recommended by the School Board.

**ARTICLE 5:** To see if the School District will vote to discontinue the New Building Capital Reserve Fund created in 2004. Said funds (December 31, 2004 balance \$67,671.87), with accumulated interest to date of withdrawal, are to be transferred to the Milan School District's general fund. (Majority vote required) (Recommended by the School Board)

Motion made by Norman Frechette, seconded by Janet Woodward. There was no discussion, motion carried and Article 5 passed unanimously.

**ARTICLE 6:** To see if the School District will vote to create **Tuition Expendable Trust Fund** under the provisions of RSA 198:20-c for the purpose of educating children. Furthermore, to raise and appropriate the sum of **\$50,000.00** toward this purpose and to name the school board as agents to expend from this fund and authorize the use of that amount from the year and undesignated fund balance (surplus) available on July 1 of this year. (Majority vote required) (Recommended by the School Board)

Motion made by Janet Woodward, seconded by Beverly Hawkins. Mike Fortier asked for an explanation of trust fund. Marsha McKinnon, Paulette Frechette Beverly Hawkins, Jackie Quintal and Cliff Tankard asked a number of questions on the services provided under the fund. Pauline Plourde answered the questions and provided information regarding the requirements of special needs children, intervention, services and options available and possible out-of district services offered under the Tuition Expendable Trust Fund. She stated the fund may be increased as needed and there was no deficit to budget to date. Andrew Mullins also provided information. Motion carried and Article 5 passed unanimously.

**ARTICLE 7:** To see if the School District will vote to raise and appropriate the sum of **\$5,000.00** to be added to the **Roof Capital Reserve Fund** previously established and to authorize the use of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the School Board)

Motion made by Jackie Quintal, seconded by Norman Frechette. There was no discussion, the motion was carried and Article 7 passed unanimously.

**ARTICLE 8:** To see if the District will vote to raise the and appropriate the sum of **\$45,000.00** for the operation of the **Food Service Program**. (Recommended by the School Board)

Motion made by Paulette Frechette and seconded by Marsha McKinnon. There was no discussion, the motion was carried and Article 8 passed unanimously.

**ARTICLE 9:** To see if the District will vote to raise and appropriate the sum of **\$175,000.00** for the operation of **Title I and Title VI federal programs**. (Recommended by the School Board)

Motion made by Janet Woodward and seconded by Jackie Quintal. There was no discussion, the motion was carried and Article 9 passed unanimously.

**ARTICLE 10:** To transact any other business that may legally come before this meeting.

Norman Frechette questioned the status of school roof, Cliff Tankard questioned status of settlement with lawyers, Paulette Frechette questioned problem with well. Andrew Mullins stated had not had any problems with the roof this year, no ice build up; the new well never came up but the old well was performing ok; he added the pump had failed in the septic system on this date and will be investigated. Patrick Low provided update on the settlement of the

performance bond. He stated the insurance settlement was available to the district for damage to inside of building, on-going negotiations with attorneys The District is requesting full amount on performance bond. Cliff Tankard asked for more information on salaries of school personnel with breakdown in budget.

Motion to adjourn made by Mike Fortier, seconded by Dick Lamontagne. Meeting adjourned 7:45 PM.

Respectfully submitted,

*Lucille St. Onge-Hickey*  
Lucille St.Onge-Hickey  
Milan School District Clerk

# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2005

For School District of Milan, NH

SAU # 20

## DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2005

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

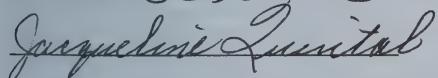
  
Stephen W. Mullis  
School Board Chairperson

9-13-05  
Date

Superintendent of Schools: John C. Smith Date: 9-13-05

## SCHOOL BOARD MEMBERS

Please sign in ink.

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-25  
Rev. 04/03

**Annual Financial Report**  
For the Year Ending June 30, 2005

NAME:		(1)	(2)	(3)	(4)	(5)	
Milan	TITLES	Acct #	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
<b>BALANCE SHEET</b>							
<b>ASSETS</b>							
<b>Current Assets</b>			<b>GENERAL</b>	<b>FOOD SERVICE</b>	<b>GRANTS</b>	<b>CAPITAL PROJECTS</b>	<b>TRUST/AGENCY</b>
1. CASH	100	245,200.82	0.00	0.00	46,755.86	0.00	
2. INVESTMENTS	110	0.00	0.00	0.00	0.00	0.00	
3. ASSESSMENTS RECEIVABLE	120	0.00					
4. INTERFUND RECEIVABLE	130	0.00	0.00	0.00	139,719.98	0.00	
5. INTERGOVT REC	140	69,474.69	924.79	26,255.74	0.00	0.00	12,591.97
6. OTHER RECEIVABLES	150	5,655.50	1,649.00	0.00	0.00	0.00	
7. BOND PROCEEDS REC	160				0.00		
8. INVENTORIES	170	0.00	0.00	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	224,060.00	0.00	0.00	0.00	0.00	
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00	
<b>11. Total Current Assets lines 1 - 10</b>		<b>544,391.01</b>	<b>2,573.79</b>	<b>26,255.74</b>	<b>186,475.84</b>	<b>12,591.97</b>	
<b>LIAB &amp; FUND EQUITY</b>							
<b>Current Liabilities</b>							
12. INTERFUND PAYABLES	400	120,987.14	1,662.39	17,070.45	0.00	0.00	
13. INTERGOVT PAYABLES	410	0.00	663.85	7,065.96	0.00	0.00	
14. OTHER PAYABLES	420	37,812.81	0.00	929.02	20,003.00	0.00	
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00		
16. BOND AND INTEREST PAY	440	0.00			0.00		
17. LOANS AND INTEREST PAY	450	0.00			0.00		
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00		
19. PAYROLL DEDUCTIONS	470	14,413.83	0.00	0.00	0.00		
20. DEFERRED REVENUES	480	0.00	0.00	1,190.31	0.00		
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00		
<b>22. Total Current Liabilities lines 12 - 21</b>		<b>173,213.78</b>	<b>2,326.04</b>	<b>26,255.74</b>	<b>20,003.00</b>	<b>0.00</b>	
<b>Fund Equity</b>							
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	0.00		
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00		
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00		
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00		
27. RES FOR AMTS VOTED	755	0.00	0.00	0.00	0.00		
28. RES FOR ENDOWMENTS	756					0.00	
29. RES FOR SPEC PURP	760	0.00	247.75	0.00	166,472.84	12,591.97	
30. UNRES FUNDS BALANCE	770	371,177.23					
<b>31. Total Fund Equity lines 23-30</b>		<b>371,177.23</b>	<b>247.75</b>	<b>0.00</b>	<b>166,472.84</b>	<b>12,591.97</b>	
<b>32. TOT LIAB &amp; FUND EQUITY lines 22 &amp; 31</b>		<b>544,391.01</b>	<b>2,573.79</b>	<b>26,255.74</b>	<b>186,475.84</b>	<b>12,591.97</b>	
<b>REVENUES</b>							
<b>Revenue From Local Sources</b>			<b>GENERAL</b>	<b>FOOD SERVICE</b>	<b>ALL OTHER</b>	<b>CAPITAL PROJECTS</b>	<b>TRUST</b>
1. Total Assessments	1100-1119	1,123,974.00	0.00	0.00	0.00	0.00	
2. Tuition from All Sources	1300-1399	185,055.63		0.00			
3. Transportation Fees from All Sources	1400-1499	0.00		0.00			
4. Earnings on Investments	1500-1599	5,901.49	0.00	0.00	505.00	1,611.09	
5. Food Services Sales	1600-1699		22,040.13				
6. Other Revenue from Local Sources	1700-1999	1,209.30	0.00	4,872.69	0.00	0.00	
<b>7. Total Local Non-Tax Revenue Lines 2-6</b>		<b>192,166.42</b>	<b>22,040.13</b>	<b>4,872.69</b>	<b>505.00</b>	<b>1,611.09</b>	
<b>8. Total Local Revenue Lines 1 &amp; 7</b>		<b>1,316,140.42</b>	<b>22,040.13</b>	<b>4,872.69</b>	<b>505.00</b>	<b>1,611.09</b>	
<b>Revenue from State Sources</b>							
<b>UNRESTRICTED GRANTS-IN-AID</b>							
9. Adequacy Aid (Grant)	3111	980,110.00					
10. Adequacy Aid (State Tax)	3112	221,925.00					
11. Shared Revenue	3120						
12. Other (Specify)	3190-3199	0.00	4,467.25	0.00	0.00	0.00	
<b>13. Total Unrestricted Grants-In-Aid 9-12</b>		<b>1,202,035.00</b>	<b>4,467.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Annual Financial Report**  
For the Year Ending June 30, 2005

RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	90,000.00			0.00
15. Kindergarten Building Aid	3215	0.00			0.00
16. Kindergarten Aid	3220	0.00			
17. Catastrophic Aid	3230	45,997.17			
18. Vocational Education	3241-3249	0.00		0.00	0.00
19. All Other Restricted Grants-in Aid	3250-3299	0.00	663.65	0.00	0.00
<b>20. Total Restricted Grants-in Aid (Lines 14-19)</b>		<b>135,997.17</b>	<b>663.65</b>	<b>0.00</b>	<b>0.00</b>
21. Grants-in-Aid Through Other Public Intern	3700	0.00	0.00	0.00	
22. Revenue In Lieu of Taxes	3800	0.00		0.00	
<b>23. Total Revenue from State Sources Lines 13, and 20-2</b>		<b>1,338,032.17</b>	<b>5,130.90</b>	<b>0.00</b>	<b>0.00</b>
REVENUES					
<b>Revenue From Federal Sources</b>					
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-In-Aid Direct from Fed G	4300-4399	0.00		0.00	0.00
26. Restricted Grants-In-Aid from Fed Gov't	4500-4599	34,818.84	15,724.36	193,795.52	0.00
27. Other Revenue for /on Behalf of LEA	4700-4999	581.56	0.00	0.00	0.00
28. Federal Forest Land Distribution	4810	2,748.29			
<b>29. Total Revenue from Federal Gov't (Lines 24-28)</b>		<b>38,148.69</b>	<b>15,724.36</b>	<b>193,795.52</b>	<b>0.00</b>
<b>Other Financing Sources</b>					
30. Sale of Bonds and Notes	5100-5139	0.00			0.00
31. Reimbursement Anticipation Notes	5140	0.00			0.00
Interfund Transfers					
32. Transfer from General Fund	5210		0.00	0.00	119,754.26
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	68,893.13	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00
<b>39. Total Other Financing Sources (Lines 30-38)</b>		<b>68,893.13</b>	<b>0.00</b>	<b>0.00</b>	<b>119,754.26</b>
<b>40. Total Revenue &amp; Other Financing Sources (Lines 8,23)</b>		<b>2,761,214.41</b>	<b>42,895.39</b>	<b>198,668.21</b>	<b>120,259.26</b>
					<b>69,111.09</b>
EXPENDITURES					
<b>Instruction</b>					
1. Regular Programs	1100-1199	1,294,915.21		93,276.92	
2. Special Programs	1200-1299	235,626.99		6,112.12	
3. Vocational Programs	1300-1399	0.00		0.00	
4. Other Instructional Programs	1400-1499	2,159.75		1,234.20	
5. Non-Public Programs	1500-1599	0.00		0.00	
6. Adult & Community Programs	1600-1899	468.85		248.53	
<b>7. Total Instructional Expenditures (Lines 1-6)</b>		<b>1,533,170.80</b>	<b>0.00</b>	<b>100,871.77</b>	<b>0.00</b>
<b>Support Services</b>					
8. Student Services	2100-2199	46,689.72		40,763.58	
9. Instructional Staff	2200-2299	46,240.80		57,032.86	
10. General Administration - SAU Level	2300-2399	134,680.31		0.00	
11. School Administration	2400-2499	100,604.84		0.00	
12. Business	2500-2599	0.00		0.00	
13. Operation/Maintenance of Plant	2600-2699	163,542.01		0.00	
14. Student Transportation	2700-2799	101,804.65		0.00	
15. Centralized Services	2800-2899	0.00		0.00	
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199		43,636.59		
<b>18. Total Support Services (Lines 8-17)</b>		<b>593,562.33</b>	<b>43,636.59</b>	<b>97,796.44</b>	<b>0.00</b>
					<b>0.00</b>

**Annual Financial Report**  
For the Year Ending June 30, 2005

<b>Other Outlays</b>		4000-4999	940.91	0.00	119,754.26	
19. Facility Acquisition & Construction		5110	225,000.00	0.00		
20. Debt Service - Principal		5120	105,320.00	0.00		
21. Debt Service - Interest						
<b>Other Financing Uses</b>						
22. Transfer to General Fund	5210		0.00	0.00	0.00	68,893.13
23. Transfer to Food Service (Special Revenue)	5220-5221	0.00		0.00		
24. Transfer to All Other Special Revenue Funds	5222-5229	0.00				
25. Transfer to Capital Projects Funds	5230-5239	119,754.26		0.00		
26. Transfer to Capital Reserves	5251	69,099.70				
27. Transfer to Expendable Trust Funds	5252	11.39				
28. Transfer to Nonexpendable Trust Funds	5253	0.00				
29. Transfer to Fiduciary Fund	5254	(1,611.09)				
30. Allocation to Charter Schools	5310	1,321.00		0.00		
31. Allocation to Other Agencies	5390	0.00		0.00		
<b>32. Total Other Outlays and Financing Uses (Lines 19-31)</b>		519,836.17	0.00	0.00	119,754.26	68,893.13
<b>33. Total Expenditures for All Purposes (Lines, 7,18 &amp; 32)</b>		2,646,569.30	43,636.59	198,668.21	119,754.26	68,893.13
		2,457,994.04				
<b>AMORTIZATION OF LONG TERM DEBT</b>						
For the Fiscal Year Ending on June 30th						
<b>REPORT IN WHOLE DOLLARS</b>	(1)	(2)	(3)	(4)	(5)	(6)
DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5		TOTAL
Length of Debt (yrs)	15	15	0	0	0	
Date of Issue (mm/yy)	07/90	'6/02	0	0	0	
Date of Final Payment(mm/yy)	01/05	07/17	0	0	0	
Original Debt Amount	750,000.00	2,600,000.00	0.00	0.00	0.00	
Interest Rate	6.88	4.38	0.00	0.00	0.00	
Principal at Beginning of Yr	50,000.00	2,425,000.00	0.00	0.00	0.00	2475000.00
New Issues This Year:	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	50,000.00	175,000.00	0.00	0.00	0.00	225000.00
Remaining Principal Bal Due	0.00	2,250,000.00	0.00	0.00	0.00	2250000.00
Remaining Interest Bal Due	0.00	638,075.00	0.00	0.00	0.00	638075.00
Remaining Debt(P&I) Bal Due	0.00	2,888,075.00	0.00	0.00	0.00	2888075.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	175,000.00	0.00	0.00	0.00	175000.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	94,358.00	0.00	0.00	0.00	94358.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	269,358.00	0.00	0.00	0.00	269358.00

# The Mercier Group

*a professional corporation*

---

## INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board  
Milan School District  
Milan, New Hampshire

In planning and performing our audit of the Milan School District for the year ended June 30, 2005, we considered the District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. It is not intended and should not be used for any other purpose.

---

**The Mercier Group**, *a professional corporation*  
September 28, 2005









